



2013 TOWN REPORT

Fiscal Year Ending June 30, 2013

Town Meeting

Pot Luck Lunch

Elmore Methodist Church

Please Bring a Dish to Share

Child Care Available
at the Elmore Methodist Church.
Call Faith Boudreau for details at 888-7890

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Dedication



This year's Town Report is dedicated to Jill A. Lindenmeyr, a woman who has committed her generosity and strength to her family and community for the last 38 years. Jill has served in several capacities for the Town of Elmore. She started as a volunteer Art teacher at the Elmore School in the late 1970s, continued as a member of several other boards including the Select Board, the Planning Board, the Conservation Board and the Elmore Historical Society. Jill currently continues to serve as a Justice of the Peace and member of the Development Review Board, positions she has held for the past 25 plus years! Jill can always be seen handing out ballots at all of our Town, State and General Elections. She always enjoys having the Elmore School children come in and explain to them all about the process and their right to vote. Jill has taken great pride in being involved in the Elmore community on many different levels and will continue to do so for many years to come.

Jill was born in Pennsylvania in October of 1942, one of six children. She was educated at George School, University of Hawaii, and Beaver College. A few years after schooling, Jill met Henry Lindenmeyr IV, married him and bought a home in Buckingham, PA, where they started a family. They eventually purchased land in East Elmore with the intent of creating a homestead. In 1976, Jill decided it was time to head north solo with her two sons to undertake creating a new home. With the help of neighbors and friends she constructed a unique timber-framed house and farm where she raised sheep, pigs, rabbits, chickens, and a family cow. The farm became a home for her boys and many others that passed through its doors over the last four decades.

Jill has always had a huge passion for the arts and is adept in many different mediums. She can draw, paint, silk screen, work with wood and clay, and still does some framing in her studio. She is also very willing to share her talents with the community. I am sure most members of Elmore have worn a shirt that she has designed and screened for one community affair or another. One example would be the Zucchini Fest ("Zuke Fest"), a much-loved community event that she co-founded and held in the ball field on her property from 1980-2000. She also helped organize the Town Hall Halloween event for several years, giving the little ones of Elmore a place to enjoy a rural Halloween.

Jill currently represents Elmore on the Lamoille County Planning Commission Board and has volunteered for many years with the local branch of the United Way. She has also been a member of the Stowe Ski School for the last 30 years, dedicating her time to teaching people how to love the sport of skiing and the outdoors in general. For her 70th birthday she joined 4 other women her age to trek in the Himalayas for five weeks, demonstrating her love for the outdoors, the excitement of adventure, and the pure joy she receives hearing other people's stories.

It is certain that there are events and services not mentioned above, but the following words describe Jill and why she is worthy of the Town of Elmore's dedication - Mother, Farmer, Teacher, Conservationist, Naturalist, Skier, Adventurer, Artisan, and Organizer. Her passion, generosity, creativity and tenacious strength have helped shape the Town of Elmore as well as the next generation of its occupants for the better, and we are grateful.

**ELMORE TOWN & TOWN SCHOOL DISTRICT WARNING
ANNUAL MEETING 2014**

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday **March 4, 2014 at 9:00 A.M.** to transact the following business:

Art. 1 To elect a Moderator of the Town Meeting and a Moderator of the Town School District Meeting respectively.

Art. 2 To elect a Town Clerk and all Town and Town School District Officers as required by law. Officers as follows:

| | |
|-------------------------------|---------|
| Town Moderator..... | 1 year |
| Town Clerk..... | 1 year |
| Town Treasurer..... | 1 year |
| Selectperson..... | 3 years |
| Lister..... | 3 years |
| Auditor..... | 3 years |
| Delinquent Tax Collector..... | 1 year |
| Constable..... | 1 year |
| Town Grand Juror..... | 1 year |
| Town Agent..... | 1 year |
| Trustee of Public Funds..... | 1 year |
| Cemetery Com..... | 5 years |
| School Director..... | 3 years |

And any other offices that become vacant.

Art. 3 To act on the report of the Town and Town School District Officers.

Art. 4 Will the Town vote a salary for the Town Clerk, Town Treasurer and Select Board, and if so, how much?

Art. 5 Will the Town School District vote a salary for the School Directors, and if so, how much?

Art. 6 Will the Town appropriate \$37,850.00 to support the Elmore Volunteer Fire Dept/Fast Squad?

Art. 7 Will the Town appropriate certain sums of money to support the following organizations?

| | |
|--|-------------|
| American Red Cross | \$250.00 |
| Central VT Adult Education | \$300.00 |
| Central VT Community Action | \$300.00 |
| Central VT Council on Aging | \$750.00 |
| Clarina Howard Nichols Center | \$400.00 |
| Green Mt. Habitat for Humanity | \$250.00 |
| Greenup Day Costs | \$ 1,000.00 |
| Lamoille Community Food Share | \$500.00 |
| Lamoille County Court Diversion | \$200.00 |
| Lamoille Community Connection | \$500.00 |
| Lamoille Cty Nat. Resource Cons. Dist. | \$100.00 |
| Lamoille County Planning Comm. | \$682.00 |
| Lamoille County Special Inv. Unit | \$528.98 |
| Lamoille Economic Devel. Corp. | \$250.00 |
| Lamoille Day Hlth Services/Out & About | \$250.00 |
| Lamoille Family Center | \$500.00 |
| Lamoille Home Health Hospice | \$2,565.00 |
| Lamoille Housing Partnership | \$200.00 |
| Meals on Wheels | \$500.00 |
| Morristown Public Library | \$1,000.00 |
| North Country Animal League | \$300.00 |
| Retired Senior Volunteer Prog. (RSVP) | \$100.00 |
| Rural Community Trans. (RCT) | \$600.00 |
| VT Center Independent Living | \$175.00 |
| VT Trails & Greenways | \$ 35.00 |

| | |
|-------|---------------------------|
| Total | <u>\$12,235.98</u> |
|-------|---------------------------|

Art.8 Will the Town School District vote a budget of \$2,187,300 to meet expenses and liabilities of the Town School District for the Fiscal Year 2014-2015?

Art. 9 Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes, and to issue notes to the School District?

Art. 10 Will the Town School District, in Town School District Meeting, authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$184,000 budgeted in the revenue projection for carry forward in the 2014-2015 school year budget?

Art. 11 Will the Town vote to authorize the Select Board to spend a sum of not more than \$90,000 for the purchase of a 10 ton, 4WD, dump body Utility Truck for the Town Highway Dept.?

Art. 12 Will the Town vote a budget of \$732,110.48 to meet expenses and liabilities of the Town for the fiscal Year 2014-2015, and authorize the Select Board to set a tax rate sufficient to provide the same?

Art. 13 Will the Town vote to raise money equal to those expenditures approved in Article #8 and Article #12 on its Grand List for the Fiscal Year 2014-2015 to pay debts and current expenditures of the Town, and if so, provide the time (Sept. 18th, 2014 and March 18th, 2015) and manner in which the same will be payable?

Art.14 Will the Town vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2014-2015?

Art. 15 Will the Town vote to call the Annual Meeting of the Town of Elmore on the first Tuesday of March, 2015 at 9:00 A.M.?

Art. 16 To transact any other business that may legally come before said meeting.

Robert Burley (chair)

Penny Jones (chair)

Caroline DeVore

Peggy Sprague

R. Whitaker Hartt

Elise Olsen

Select Board
Town of Elmore

School Board
Elmore Town School District

| |
|--------------------------|
| ELECTED OFFICIALS |
|--------------------------|

Moderator: (Town & School)

Jon Gailmor

Town Clerk

Sharon Draper

Town Treasurer:

Sharon Draper

Selectboard

Term expires 2014

Caroline DeVore

Term expires 2015

Robert Burley (chair)

Term expires 2016

Robert Whit Hartt

Listers:

Term expires 2014

June McKinley (chair)

Term expires 2015

Bernard Jensen

Term expires 2016

Susan Southall

Auditors:

Term expires 2014

Jane Nutting

Term expires 2015

Diane Cote

Term expires 2016

Mary Lou Ward

Delinquent Tax Collector:

Michel T. Weppeler

Constable:

Michel T. Weppeler

2nd Constable:

Warren Miller

Town Grand Juror:

J.B. McKinley

Town Agent:

Michel Lacasse

Trustee of Public Funds:

Sharon Draper

Lamoille Regional Solid Waste Mang.

Dist. Supervisor: Term expires 2015

Jane Oliphant

Cemetery Commission:

Term expires 2014

James Morris

Term expires 2015

Ted Keith

Term expires 2016

Paul Cano

Term expires 2017

Michel Lacasse

Term expires 2018

Kathy Miller

School Directors:

Term expires 2014

Elise Olsen

Term expires 2015

Peggy Sprague

Term expires 2016 (chair)

Penny Jones

| |
|----------------------------|
| APPOINTED OFFICIALS |
|----------------------------|

| | |
|---|---|
| Fence Viewers: | Ted Keith, Ld Bliss, Michel Lacasse |
| Fire Warden | Warren Miller |
| Tree Warden: | John Haggett |
| Budget Committee: | Selectboard, School Board, Town Clerk |
| Planning Commission: | R. Whitaker Hartt (chair), Shelia Rysz, Len Plant, Nancy Allen |
| Energy Coordinator: | Selectboard |
| Civil Defense Coordinator: | Fire Chief (Brent Hosking) |
| Service Officer: | Rand Pelton |
| Health Officer & Zoning Administrator: | Stuart Weppler |
| Developement Review Board | John Haggett (chair), Jill Lindenmeyr, Paul Rouselle, Rick Blood, Alan Deuso |
| Animal Control Officer | Ken Haggett |
| Road Commissioner | Michel Lacasse |
| Road Crew | Robert Cookson |
| Web Master | Kent Shaw |

| |
|---|
| STATE ELECTION ELECTED OFFICIALS |
|---|

| | |
|---|--|
| Justice of the Peace: | Diane Cote, Robert Gentle, Lisa Kelley, Jill Lindenmeyr, Stuart Weppler |
| Lamoille County Senator: District Representatives: | Richard Westman Shap Smith & Peter Peltz |

**GENERAL OPERATING ACCOUNT
EXPENSES & PROPOSED BUDGETS 2011-15**

| ADMINISTRATION | ACTUAL | ACTUAL | BUDGET | PROP BUDGET |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|
| PAYROLL & BENEFITS | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Town Clerk/treas. Salary | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 |
| Town Treasurer Fee 1% | \$ 18,331.00 | \$ 18,500.00 | \$ 18,800.00 | \$ 19,000.00 |
| Selectboard Salary | \$ 2,400.00 | \$ 2,400.00 | \$ 2,400.00 | \$ 3,000.00 |
| Lister Salary | \$ 17,533.00 | \$ 10,575.00 | \$ 10,000.00 | \$ 10,000.00 |
| Clerk Fees | \$ 2,852.00 | \$ 4,566.00 | \$ - | \$ - |
| Del. Tax Col. Fees | \$ 6,439.43 | \$ 7,476.75 | \$ - | \$ - |
| PC/DRB/AUD-Stipend | \$ 1,500.00 | \$ 1,400.00 | \$ 1,600.00 | \$ 2,000.00 |
| Health Officer/Zon. Adm. | \$ 2,800.00 | \$ 4,540.00 | \$ 4,000.00 | \$ 4,500.00 |
| Zoning Bylaw Update | \$ - | \$ - | \$ - | \$ 2,000.00 |
| Animal Control Officer | \$ 375.00 | \$ 350.00 | \$ 350.00 | \$ 350.00 |
| Office Help | \$ - | \$ 100.00 | \$ 250.00 | \$ 250.00 |
| Employee Health Ins. | \$ 8,993.35 | \$ 8,340.60 | \$ 8,600.00 | \$ 8,500.00 |
| Employee Fed/fica/retire | \$ 5,095.85 | \$ 4,941.47 | \$ 5,500.00 | \$ 5,500.00 |
| Education | \$ 445.00 | \$ 120.00 | \$ 500.00 | \$ 500.00 |
| Health Fund/donation | \$ - | \$ - | \$ 100.00 | \$ 100.00 |
| SUBTOTAL | \$ 70,264.63 | \$ 66,809.82 | \$ 55,600.00 | \$ 59,200.00 |
| OFFICE OPERATIONS | | | | |
| Planning Comm. Expenses | \$ 1,306.79 | \$ 6,023.21 | \$ 1,000.00 | \$ 2,000.00 |
| Reappraisal | \$ 5,000.00 | \$ - | \$ - | \$ - |
| Computer | \$ 3,596.34 | \$ 4,583.74 | \$ 5,000.00 | \$ 4,000.00 |
| Copier | \$ 349.00 | \$ 379.00 | \$ 350.00 | \$ 400.00 |
| Phone | \$ 944.28 | \$ 588.85 | \$ 850.00 | \$ 850.00 |
| Postage | \$ 2,009.77 | \$ 1,780.66 | \$ 1,800.00 | \$ 1,800.00 |
| Office Supplies | \$ 2,463.37 | \$ 1,853.92 | \$ 2,300.00 | \$ 2,300.00 |
| Tax Maps | \$ 850.00 | \$ 850.00 | \$ 850.00 | \$ 4,700.00 |
| Heat, Light, Power | \$ 3,768.52 | \$ 3,369.53 | \$ 4,000.00 | \$ 4,000.00 |
| Village Lights | \$ 1,632.96 | \$ 1,633.92 | \$ 1,800.00 | \$ 1,800.00 |
| SUBTOTAL | \$ 21,921.03 | \$ 21,062.83 | \$ 17,950.00 | \$ 21,850.00 |
| BUILDINGS & GROUNDS | | | | |
| Building/prop. Maint. | \$ 9,892.90 | \$ 7,461.61 | \$ 12,000.00 | \$ 12,000.00 |
| Insurance Bldgs/liab. | \$ 13,430.00 | \$ 14,574.00 | \$ 15,000.00 | \$ 15,000.00 |
| SUBTOTAL | \$ 23,322.90 | \$ 22,035.61 | \$ 27,000.00 | \$ 27,000.00 |

GENERAL OPERATING ACCOUNT

| | ACTUAL | ACTUAL | BUDGET | PROP BUDGET |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|
| PUBLIC SAFETY | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Lamoille Sheriff Dispatch | \$ 24,956.32 | \$ 25,765.92 | \$ 24,947.88 | \$ 26,833.87 |
| Lamoille Sheriff Traffic | \$ 12,076.88 | \$ 12,408.00 | \$ 12,780.00 | \$ 12,730.00 |
| Morristown Rescue Squad | \$ 14,007.00 | \$ 14,708.00 | \$ 15,443.00 | \$ 12,244.00 |
| Elmore Fire Dept./fast Squad | \$ 26,150.00 | \$ 27,500.00 | \$ 27,500.00 | \$ 37,850.00 |
| Municipal Water Reserve Fund | \$ 10,382.84 | \$ 25,168.82 | \$ 20,000.00 | \$ 20,000.00 |
| SUBTOTAL | \$ 87,573.04 | \$ 105,550.74 | \$ 100,670.88 | \$ 109,657.87 |
| EQUIPMENT PURCHASE/EXPENSE | | | | |
| Fire Truck Purchase | \$ 170,800.00 | \$ - | \$ - | \$ - |
| Fire Dept Equip/liab ins | \$ 3,729.00 | \$ 4,771.00 | \$ 5,000.00 | \$ 5,000.00 |
| | \$ 174,529.00 | \$ 4,771.00 | \$ 5,000.00 | \$ 5,000.00 |
| GENERAL EXPENSES | | | | |
| Election Expense | \$ 200.00 | \$ 400.00 | \$ - | \$ 600.00 |
| Legal Expenses | \$ 594.00 | \$ 4,825.69 | \$ 5,000.00 | \$ 5,000.00 |
| County Tax | \$ 16,592.00 | \$ 15,364.60 | \$ 20,241.00 | \$ 17,718.00 |
| Notices/advertise | \$ 1,328.50 | \$ 2,246.13 | \$ 1,800.00 | \$ 1,800.00 |
| Animal Control/kennel Exp. | \$ - | \$ 27.50 | \$ 200.00 | \$ 200.00 |
| Town Report | \$ 2,176.00 | \$ 2,411.00 | \$ 2,300.00 | \$ 2,400.00 |
| Dues VLCT | \$ 1,700.00 | \$ 1,702.00 | \$ 1,647.00 | \$ 1,812.00 |
| Zoning Exp/miles | \$ 471.00 | \$ 532.00 | \$ 500.00 | \$ 550.00 |
| SUBTOTAL | \$ 23,061.50 | \$ 27,508.92 | \$ 31,688.00 | \$ 30,080.00 |
| DEBT SERVICE | | | | |
| Fire Truck Loan Princ. | \$ 40,300.00 | \$ 40,300.00 | \$ 40,300.00 | \$ 40,300.00 |
| Town Office Bldg. Loan Princ | \$ 16,666.66 | \$ 16,666.66 | \$ 16,666.66 | \$ - |
| Loan Interest Fire Truck | \$ 2,661.63 | \$ 2,661.63 | \$ 2,661.63 | \$ 2,661.63 |
| Loan Interest Office Bldg | \$ 980.80 | \$ 980.80 | \$ 980.80 | \$ - |
| SUBTOTAL | \$ 60,609.09 | \$ 60,609.09 | \$ 60,609.09 | \$ 42,961.63 |
| Total Expenses & Budgets | \$ 461,281.19 | \$ 308,348.01 | \$ 298,517.97 | \$ 295,749.50 |

**HIGHWAY ACCOUNT
EXPENSES & PROPOSED BUDGETS 2011-15**

| | ACTUAL | ACTUAL | BUDGET | PROP BUDGET |
|-------------------------------|----------------------|----------------------|----------------------|----------------------|
| HIGHWAY BUDGET | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| PAYROLL & BENEFITS | | | | |
| Crew #1 | \$ 30,093.27 | \$ 35,945.52 | \$ 40,000.00 | \$ 42,000.00 |
| Crew #2 | \$ 39,162.55 | \$ 39,832.88 | \$ 40,000.00 | \$ 42,000.00 |
| Other Labor | \$ 11,018.59 | \$ 8,125.73 | \$ 5,000.00 | \$ 10,000.00 |
| Education & Training | \$ 1,616.80 | \$ 973.45 | \$ 3,000.00 | \$ 3,000.00 |
| Road Comm. | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Health Ins | \$ 19,362.56 | \$ 16,680.96 | \$ 23,000.00 | \$ 23,000.00 |
| Fed/Fica W/H Tax | \$ 5,857.89 | \$ 5,998.20 | \$ 7,000.00 | \$ 7,000.00 |
| Unemployment Tax | \$ 4,335.21 | \$ 3,825.00 | \$ 5,000.00 | \$ - |
| Retirement | \$ 1,993.67 | \$ 3,306.87 | \$ 3,200.00 | \$ 3,500.00 |
| W/c Ins. | \$ 8,714.00 | \$ 7,503.00 | \$ 9,000.00 | \$ 8,000.00 |
| Uniforms | \$ 3,098.70 | \$ 2,963.67 | \$ 4,000.00 | \$ 3,500.00 |
| SUBTOTAL | \$ 128,253.24 | \$ 128,155.28 | \$ 142,200.00 | \$ 145,000.00 |
| | | | | |
| TOWN GARAGE | | | | |
| Shop Maint/repair | \$ 2,326.81 | \$ 227.95 | \$ 5,000.00 | \$ 5,000.00 |
| Phone/communication | \$ 616.56 | \$ 656.59 | \$ 650.00 | \$ 675.00 |
| Oxygen | \$ 94.00 | \$ 94.00 | \$ 200.00 | \$ 200.00 |
| Garage Heat/light/power | \$ 5,966.82 | \$ 5,925.81 | \$ 8,000.00 | \$ 7,000.00 |
| Garage Reserve Account | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| SUBTOTAL | \$ 19,004.19 | \$ 16,904.35 | \$ 23,850.00 | \$ 22,875.00 |
| | | | | |
| ROAD MAINT/MATERIALS | | | | |
| Roadside Mowing | \$ 2,300.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 4,000.00 |
| Sweeper | \$ 1,360.00 | \$ - | \$ 1,400.00 | \$ 1,400.00 |
| Equip Rent | \$ 9,875.00 | \$ 12,500.00 | \$ 10,000.00 | \$ 15,000.00 |
| Wrecker | \$ - | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| Sand | \$ 12,000.00 | \$ 12,966.00 | \$ 13,000.00 | \$ 14,000.00 |
| Gravel | \$ 26,137.20 | \$ 42,038.85 | \$ 35,000.00 | \$ 45,000.00 |
| Stay Mat | \$ - | \$ 1,029.00 | \$ 10,000.00 | \$ 10,000.00 |
| Chloride | \$ 4,140.00 | \$ 8,316.80 | \$ 9,000.00 | \$ 10,000.00 |
| Riprap/stone/fabric | \$ 20,182.18 | \$ 15,231.25 | \$ 6,000.00 | \$ 10,000.00 |
| Culverts | \$ 17,141.82 | \$ 4,986.27 | \$ 6,000.00 | \$ 6,000.00 |
| Road Signs/rails | \$ 3,982.22 | \$ 751.70 | \$ 1,000.00 | \$ 1,000.00 |
| Misc. Materials | \$ 242.99 | \$ 192.96 | \$ 1,000.00 | \$ 1,000.00 |
| Lacasse Culvert Replacement | \$ - | \$ - | \$ 20,000.00 | \$ - |
| SUBTOTAL | \$ 97,361.41 | \$ 101,012.83 | \$ 116,900.00 | \$ 118,900.00 |
| | | | | |
| | | | | |
| EQUIPMENT MAINT | | | | |
| Shop Supplies/parts | \$ 3,623.43 | \$ 2,946.56 | \$ 8,500.00 | \$ 8,500.00 |
| Trk #1 06 Inter | \$ 6,725.43 | \$ 8,582.28 | \$ 12,000.00 | \$ 12,000.00 |
| Trk #2 00 Inter | \$ 13,601.28 | \$ - | \$ - | \$ - |
| Trk #2 13 Inter | \$ - | \$ 9,510.39 | \$ 6,000.00 | \$ 6,000.00 |
| Trk #3 Ford 1 Ton | \$ 1,864.49 | \$ 811.98 | \$ 2,000.00 | \$ 2,000.00 |
| Grader | \$ 2,525.14 | \$ 9,873.45 | \$ 6,000.00 | \$ 6,000.00 |
| Backhoe | \$ 2,262.52 | \$ 353.80 | \$ 3,750.00 | \$ 3,750.00 |
| Loader | \$ 2,508.02 | \$ 1,342.84 | \$ 3,000.00 | \$ 3,000.00 |
| Grizzly/Rake/Mower | \$ 7,452.60 | \$ 576.27 | \$ 1,500.00 | \$ 1,500.00 |
| Misc. Equip. Maint. | \$ 97.50 | \$ 87.10 | \$ 1,000.00 | \$ 1,000.00 |
| SUBTOTAL | \$ 40,660.41 | \$ 34,084.67 | \$ 43,750.00 | \$ 43,750.00 |

HIGHWAY ACCOUNT

| | ACTUAL | ACTUAL | BUDGET | PROP BUDGET |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|
| GENERAL EXPENSES | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Equip Ins. | \$ 8,235.89 | \$ 8,224.00 | \$ 8,500.00 | \$ 8,500.00 |
| Fuel, Gasoline | \$ 43,560.23 | \$ 38,267.78 | \$ 45,000.00 | \$ 45,000.00 |
| SUBTOTAL | \$ 51,796.12 | \$ 46,491.78 | \$ 53,500.00 | \$ 53,500.00 |
| | | | | |
| DEBT SERVICE | | | | |
| Equip Loan 1-Ton | \$ - | \$ - | \$ - | \$ 15,000.00 |
| Equip. Loan Trk13 | \$ - | \$ 15,000.00 | \$ - | \$ - |
| Loader Lease | \$ 11,282.93 | \$ 11,282.93 | \$ - | \$ - |
| Lease Interest Loader | \$ 2,115.61 | \$ 2,115.61 | \$ - | \$ - |
| Equip. Reserve | \$ 25,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 25,000.00 |
| SUBTOTAL | \$ 38,398.54 | \$ 38,398.54 | \$ 20,000.00 | \$ 40,000.00 |
| | | | | |
| TOTAL EXPENSES & BUDGET | \$ 375,473.91 | \$ 365,047.45 | \$ 400,200.00 | \$ 424,025.00 |

| | | |
|-----------------------|-----------------|--|
| EQUIP PURCHASE | | |
| 2013 Trk#3 Cost | \$ 146,559.00 | |
| Budgeted payment | \$ (15,000.00) | |
| Equip Reserve Acct. | \$ (131,559.00) | |
| Balance Due | \$ - | |

APPROPRIATIONS
ACTUAL & PROPOSED 2011-15

| | ACTUAL | ACTUAL | BUDGET | PROP BUDGET |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| American Red Cross | \$ 125.00 | \$ 125.00 | \$ 250.00 | \$ 250.00 |
| Central Vt Adult Education | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Central Vt Comm. Action | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Central Vt Council On Aging | \$ 750.00 | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| Clarina Howard Nichols Center | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| Elmore Lake Assoc. | \$ 10,000.00 | \$ 5,000.00 | \$ - | \$ - |
| Green Mt. Habitat for Humanity | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 |
| Greenup Day Costs | \$ - | \$ 207.10 | \$ 1,000.00 | \$ 1,000.00 |
| Lamoille Comm. Food Share | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Lamoille County Diversion | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Lamoille Community Connection | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Lamoille County Natural Resources | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Lamoille County Plan. Com | \$ 700.00 | \$ 700.00 | \$ 682.00 | \$ 682.00 |
| Lamoille County Special Inv. Unit | \$ - | \$ - | \$ 551.89 | \$ 528.98 |
| Lam. Day Hlth Services/Out & About | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 |
| Lamoille Economic Devel. | \$ 250.00 | \$ 250.00 | \$ 250.00 | \$ 250.00 |
| Lamoille Family Center | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Lamoille Home Health Hospice | \$ 2,547.00 | \$ 2,547.00 | \$ 2,565.00 | \$ 2,565.00 |
| Lamoille Housing Partners | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Meals On Wheels | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Morristown Public Library | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| North Country Animal League | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Northern Vt Resource Cons | \$ 75.00 | \$ 100.00 | \$ 100.00 | \$ - |
| Retired Senior Vol. Program | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 |
| Rural Community Transportation | \$ 600.00 | \$ 600.00 | \$ 600.00 | \$ 600.00 |
| Vt Center Independent Living | \$ 175.00 | \$ 175.00 | \$ 175.00 | \$ 175.00 |
| Vt Trails & Greenways | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 |
| TOTAL APPROP. | \$ 20,657.00 | \$ 15,889.10 | \$ 12,358.89 | \$ 12,235.98 |

TOWN & SCHOOL BUDGET SUMMARY
ACTUAL & PROPOSED 2013-15

| ACCOUNT | 2011-12 BUDGET | 2012-13 BUDGET | 2013-14 BUDGET | PROP BUDGET |
|----------------------------|------------------------|------------------------|------------------------|------------------------|
| | | | | 2014-15 |
| TOTAL SCHOOL BUDGET | \$ 1,532,750.00 | \$ 1,721,850.00 | \$ 1,901,950.00 | \$ 2,187,300.00 |
| | | | | |
| APPROPRIATIONS | \$ 20,657.00 | \$ 16,682.00 | \$ 12,358.89 | \$ 12,335.98 |
| | | | | |
| GENERAL OPERATIONS. | \$ 280,623.29 | \$ 288,735.01 | \$ 298,667.97 | \$ 295,749.50 |
| | | | | |
| HIGHWAY ROAD ACCT | \$ 399,248.54 | \$ 403,848.54 | \$ 400,200.00 | \$ 424,025.00 |
| | | | | |
| TOTAL TOWN BUDGET | \$ 700,528.83 | \$ 709,265.55 | \$ 711,226.86 | \$ 732,110.48 |
| | | | | |
| TOTAL BUDGET | \$ 2,233,278.83 | \$ 2,431,115.55 | \$ 2,613,176.86 | \$ 2,919,410.48 |
| | | | | |
| | 2011-12 | 2012-13 | 2013-14 | EST. TAX RATE |
| TAX RATE | | | | 2014-15 |
| HOMESTEAD EDUC. | \$ 1.2691 | \$ 1.0363 | \$ 1.3173 | \$ 1.5820 |
| NON-RESIDENTIAL EDUC. | \$ 1.6570 | \$ 1.2345 | \$ 1.4328 | \$ 1.4680 |
| TOWN MUNIC. | \$ 0.41 | \$ 0.37 | \$ 0.37 | \$ 0.38 |
| | | | | |
| GRAND LIST VALUE | \$ 1,376,329.00 | \$ 1,576,790.00 | \$ 1,580,329.50 | \$ 1,590,000.00 |

**REVENUES GENERAL OPERATIONS
ACTUAL & ESTIMATED 2011-2015**

| | | ACTUAL | ACTUAL | ESTIMATED | ESTIMATED |
|--------------------------|--|----------------------|----------------------|----------------------|----------------------|
| ACCOUNT | | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Prop. Tax Gen. Oper. | | \$ 216,013.07 | \$ 233,431.50 | \$ 230,000.00 | \$ 230,000.00 |
| Interest late taxes | | \$ 3,831.86 | \$ 3,453.58 | \$ 4,000.00 | \$ 4,000.00 |
| Fees Clerk/Del. Tax Col. | | \$ 9,291.43 | \$ 12,051.86 | \$ - | \$ - |
| State Hold Harmless CU | | \$ 39,818.00 | \$ 39,023.00 | \$ 46,000.00 | \$ 46,000.00 |
| State PILOT | | \$ 1,532.00 | \$ 1,705.00 | \$ 1,512.00 | \$ 1,500.00 |
| State Land - PILOT | | \$ 18,470.40 | \$ 18,475.10 | \$ 18,456.30 | \$ 18,500.00 |
| Lister's Education | | \$ 389.47 | \$ 389.50 | \$ 389.49 | \$ 389.50 |
| Building Permits | | \$ 1,624.92 | \$ 1,626.92 | \$ 2,000.00 | \$ 2,000.00 |
| Dog Licenses | | \$ 564.00 | \$ 512.50 | \$ 550.00 | \$ 550.00 |
| Beverage licenses | | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 |
| Traffic Fines | | \$ 1,503.39 | \$ 1,497.20 | \$ 2,200.00 | \$ 1,500.00 |
| Excess Weight Permits | | \$ 355.00 | \$ 335.00 | \$ 350.00 | \$ 350.00 |
| Copier Fees | | \$ 632.00 | \$ 770.00 | \$ 650.00 | \$ 650.00 |
| Marriage License | | \$ (35.00) | \$ (60.00) | \$ - | \$ - |
| Investment Interest | | \$ 4,992.78 | \$ 2,754.64 | \$ 5,000.00 | \$ 2,800.00 |
| Grants | | \$ - | \$ 5,131.00 | \$ 2,200.00 | \$ - |
| Misc. Revenue | | \$ 99.60 | \$ 122.00 | \$ - | \$ - |
| Prior Year Surplus | | \$ 25,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| Fire Truck Loan | | \$ 170,800.00 | \$ - | \$ - | \$ - |
| Total Revenue | | \$ 494,932.92 | \$ 336,268.80 | \$ 328,357.79 | \$ 323,289.50 |

**REVENUES HIGHWAY OPERATIONS
ACTUAL & ESTIMATED**

| | | ACTUAL | ACTUAL | ESTIMATED | ESTIMATED |
|------------------------|--|----------------------|----------------------|----------------------|----------------------|
| ACCOUNT | | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Property Tax Highway | | \$ 348,248.54 | \$ 352,848.54 | \$ 340,700.00 | \$ 373,000.00 |
| State Aid/Funding | | \$ 50,727.93 | \$ 52,743.55 | \$ 51,000.00 | \$ 51,000.00 |
| Grants | | \$ 439.92 | \$ 24,218.20 | | |
| FEMA Irene | | \$ 48,891.08 | | | |
| Equip Reserve Trk 2013 | | | \$ 131,559.00 | | |
| Total Revenue | | \$ 448,307.47 | \$ 561,369.29 | \$ 391,700.00 | \$ 424,000.00 |

**TOWN OF ELMORE
BALANCE SHEET**

| ASSETS | | JUNE 30TH 2012 | JUNE 30TH 2013 |
|---------------------------|--|-----------------------|-----------------------|
| CASH | | | |
| UNION BANK CHECKING | | \$ (1,124.17) | \$ 5,377.54 |
| MONEY MARKET | | \$ 2,758.18 | \$ 2,758.29 |
| CERT OF DEPOSIT | | \$ 325,098.64 | \$ 262,245.43 |
| TAXES RECEIVABLE | | | |
| CURRENT | | \$ - | \$ - |
| DELINQUENT | | \$ 10,835.41 | \$ 12,876.02 |
| DUE FROM RESERVE ACCOUNTS | | \$ (247,581.04) | \$ (179,049.38) |
| TOTAL ASSETS | | \$ 89,987.02 | \$ 104,207.90 |

| | | | |
|---------------------------------------|--|---------------------|----------------------|
| LIABILITIES | | | |
| State Deposit W/H | | \$ - | \$ 555.75 |
| Vmers W/H retire. | | \$ - | \$ 1,316.23 |
| DUE TO TAX PAYERS | | \$ 43.11 | \$ 360.32 |
| TOTAL LIABILITIES | | \$ 43.11 | \$ 2,232.30 |
| | | | |
| FUND BALANCE | | | |
| DESIGNATED MUNICIPAL WATER | | \$ 32,412.46 | \$ 32,412.46 |
| FUND BALANCE | | \$ 57,531.45 | \$ 69,563.14 |
| TOTAL LIABILITIES/FUND BALANCE | | \$ 89,987.02 | \$ 104,207.90 |

| | | | |
|-----------------------------------|--|----------------------|----------------------|
| RESERVE ACCOUNTS | | | |
| HIGHWAY | | \$ 113,735.41 | \$ 127,123.25 |
| REAPPRAISAL | | \$ 7,780.37 | \$ 6,914.88 |
| RECORDS RESTORATION | | \$ 6,248.89 | \$ 7,128.89 |
| EQUIPMENT RESERVE | | \$ 109,816.36 | \$ 17,882.36 |
| GARAGE CONSTRUCTION | | \$ 10,000.00 | \$ 20,000.00 |
| TOTAL RESERVE FUND BALANCE | | \$ 247,581.03 | \$ 179,049.38 |

| | | | |
|--------------------------|--|----------------------|----------------------|
| LONG TERM DEBT | | | |
| VOLVO 07 LOADER | | \$ 13,847.46 | \$ - |
| LASRF LOAN WPL-150 | | \$ 74,672.00 | \$ 74,672.00 |
| OFFICE CONSTRUCTION LOAN | | \$ 33,333.34 | \$ 16,667.34 |
| FIRE TRUCK LOAN | | \$ 161,200.00 | \$ 120,900.00 |
| TOTAL LIABILITY | | \$ 283,052.80 | \$ 212,239.34 |

| |
|---|
| <p style="text-align: center;">ANALYSIS OF DELINQUENT TAXES RECEIVABLE 2012-2013</p> |
|---|

| TAX YEAR | 7/01/12 BALANCE | TO COLLECTOR 3/18/13 | COLLECTIONS 3/18/13-12/31/13 | BALANCE DUE 12/31/13 |
|---------------------|----------------------------|---------------------------------|---|---------------------------------|
| 2012-13 | \$00.00 | \$96,437.88 | \$96,437.88 | \$00.00 |

| |
|--|
| <p style="text-align: center;">TOWN AUDITORS STATEMENT 2012-2013 TAX YEAR</p> |
|--|

We have examined the accompanying statements and accounts of the Town and The Town School District for the Fiscal Year ending June 30, 2013 and we find them to be in order and declare them to be a fair representation of the Town and Town School District financial status of the year then ended.

Diane Cote
Jane Nutting
Mary Lou Ward

| |
|---|
| <p align="center">GRAND LIST 20010-2014</p> |
|---|

| | |
|-------------------|----------------|
| Actual FY 2010-11 | \$1,362,702.00 |
| Actual FY 2011-12 | \$1,367,463.00 |
| Actual FY 2012-13 | \$1,576,790.00 |
| Actual FY 2013-14 | \$1,580,329.00 |
| Est. FY 2014-15 | \$1,590,000.00 |

| |
|--|
| <p align="center">GRAND LIST 2012-13</p> |
|--|

| | |
|-------------------------|---------------------|
| Homestead | 897,980.00 |
| Non-Resident | 678,810.00 |
| Total Grand List | 1,576,790.00 |

| |
|---|
| <p align="center">STATEMENT OF TAXES RAISED JULY 1, 2012- JUNE 30, 2013</p> |
|---|

| TAXES BILLED | Tax Rate | X Grand List = | Total Raised |
|-----------------------------|-----------------|-----------------------|----------------------------|
| School | | | |
| Non-Residential Ed. | \$1.2345 | 678,810.00 | 837,991.01 |
| Homestead Ed. | \$1.0363 | 897,980.00 | 930,576.76 |
| Total School Ed. Tax | | | <u>1,768,567.77</u> |

| | | | |
|-----------------------|--------|--------------|--------------------------|
| Town | | | |
| Town/Municipal Tax | \$0.37 | 1,576,790.00 | 583,412.30 |
| HS-122 Penalty | | | 141.61 |
| Total Town Tax | | | <u>583,553.91</u> |

| | |
|---|------------------------------|
| Total Town & School Ed. Taxes Raised | <u>\$2,352,121.68</u> |
|---|------------------------------|

| | |
|--|------------------------------|
| Revenue of State Taxes Received | |
| VT Forest & Parks @1% | 18,475.10 |
| Current Use Hold Harmless | 39,023.00 |
| PILOT Program | 1,705.00 |
| TOTAL Town/School & State Tax | <u>\$2,411,324.78</u> |

| | |
|------------------------------|------------------------------|
| TAXES COLLECTED | |
| General Collections | \$2,255,683.80 |
| State Taxes | 59,203.10 |
| Del. Taxes to Collector | 96,437.88 |
| TOTAL TAXES COLLECTED | <u>\$2,411,324.78</u> |

**VEHICLE & PROPERTY LIST
SCHEDULE OF INDEBTEDNESS**

| DEPT | YEAR | MAKE | MODEL | FINANCING | YEARLY PAYMENT | MATURITY DATE |
|-----------|------|---------------|----------------------------|-----------|-------------------|---------------|
| HWY | 1992 | JOHN DEERE | 772BH GRADER | | | |
| | 2000 | FORD | F550 DUMP TRUCK | | | |
| | 2013 | FREIGHTLINER | DUMP 114SD | | | |
| | 2004 | JOHN DEERE | 310SG BACKHOE | | | |
| | 2006 | INTERNATIONAL | 7600 DUMP | | | |
| | 2007 | VOLVO | L60F LOADER | | | |
| TOWN | 1996 | SUN TRACKER | 20.6' PONTOON BOAT W/MOTOR | | | |
| | 2002 | SYLVAN | 14' ALUMINUM BOAT W/MOTOR | | | |
| | 2002 | JOHN DEERE | 345/48" LAWN TRACTOR | | | |
| FIRE DEPT | 2011 | INTERNATIONAL | TANKER/PUMPER 7600 | 5 YEAR | \$ 42,961.63 | SEPT. 2015 |
| | 1959 | INTERNATIONAL | PUMPER | | | |
| | 1989 | GMC | 7000 RESCUE TRUCK | | | |
| | 1979 | INTERNATIONAL | PUMPER | | | |
| | 2004 | BOMBARDIER | ATV TRAXTER MAX 500 | | | |
| | 2006 | CASE | 24' TRAILER | | | |
| | 2003 | CHEVY PICKUP | | | | |

PROPERTY LISTING

| PROPERTY | LOCATION |
|--------------|------------------|
| SCHOOL | 1199 VT ROUTE 12 |
| TOWN HALL | 1192 VT ROUTE 12 |
| TOWN CLERK | 1175 VT ROUTE 12 |
| TOWN GARAGE | 343 BEACH RD |
| FIRE STATION | 343 BEACH RD |
| CEMETERY | ELMORE MT RD |
| CEMETERY | VT RTE 12 |

**Elmore School District School Report
and
Report of the Board of School Directors
2014**

This annual report provides the School Directors with the opportunity to inform the community of Elmore about the activities occurring at the Elmore School as well as to share information about available programs.

Mrs. Annamary Anderson, who has a bachelor's degree in early childhood education, a master's degree in education and meets the Vermont State requirements as a Highly Qualified Teacher, is in her fourteenth year as the teacher for the students at the Elmore School. Mrs. Ericka Bellavance is the teacher assistant at the Elmore School. Mrs. Anderson and Mrs. Bellavance are enjoying their ninth year as the instructional team. Miss Charity Lanphear a special education aide, is in her second year supporting Elmore students. Elmore School also accesses the services of a Behavior Interventionist in partnership with Lamoille County Mental Health.

Currently we have 20 students enrolled in grades 1 through 3. Next school year, we anticipate that 20 students in grades 1 through 3 will attend Elmore.

The Elmore School was recognized by the Vermont Agency of Education for high levels of student achievement reflected within the school accountability formula. The Secretary of Education wrote, "The Elmore School is congratulated for having met AYP targets for all student groups for which it is accountable." In a second letter of recognition, the Secretary of Education indicated that:

"The Elmore School is commended for its commitment to continuous improvement. That commitment has been demonstrated by the fact that the percentage of all students in the proficient or above category for NECAP scores in both reading and mathematics is 20% or more above the state average. This is a significant and important accomplishment that reflects a concerted and intentional effort to improve educational opportunities and learning outcomes for the students of Elmore School."

In addition to high academic expectations, citizenship is an important part of the curriculum at the Elmore School. This fall, students studied the Preamble to the Constitution and compared their classroom rules to four main ideas including Justice, Domestic Tranquility, General Welfare and Liberty. Students also seek to serve their community through familiar and new service initiatives. For example, this year students contributed to the Lamoille Food Share's "Let's Bag Hunger!" campaign by making reusable grocery bags out of T-shirts and collecting and donating food.

On behalf of the children and teachers of the school, we would like to thank the Elmore community for all its support, from the use of the Town Hall for activities such as physical education, music, and special events from our Winter Festival, to the annual visit to the Elmore Fire Station, and the many individual contributions of time and talent in support of our children.

Each year we take this opportunity to be sure you are aware of the services accessible to the children and families of Elmore. There are a variety of early care and educational opportunities available. The Elmore School District supports high quality pre-school learning opportunities for resident three and four year olds in school-based and community care settings. The Early Education program provides screening and educational support for qualifying three to five year olds in need of pre-school services. Interested parents may contact the LSSU early childhood program at 888-6707 or visit the website at <http://www.lamoillesouthsu.org/EarlyEducation.htm> for more information. Playgroups and information regarding supports for young children are also offered through the Lamoille Family Center at 888-5229.

There are a number of other community agencies and organizations that provide support to children and families in the Lamoille Valley area. The Agency of Human Services' regional office is located in Morrisville and offers outreach services to families in Elmore through the Departments of Children and Families, Social Welfare, Health, and Vocational Rehabilitation. Additionally, Lamoille County Mental Health Services, Sterling Area Services, and the Lamoille Family Center provide services and programs.

Technical educational opportunities are provided to high school students and adults at the Green Mountain Technology and Career Center. There are many continuing education opportunities at the Center for adults wishing to improve skills for their current career or who are interested in changing careers. Information about these opportunities can be obtained by calling 888-4447 or visiting their website at: <http://www.gmtcc.info/>.

The on-going collaborative efforts of parents and staff and continued support from the community are key components of the success of Elmore students. The members of the Elmore School District Board of Directors would like to thank the community for their strong support of our children and school.

Respectfully submitted,
Penny Jones, Chair
Peggy Sprague, Clerk
Elise Olsen

Tracy Wrend
Superintendent of Schools

**Elmore School District
Faculty and Staff 2013-2014**

| Position | Name | Town of Residence |
|-----------------|--------------------|--------------------------|
| Teacher | Anderson, Annamary | Morrisville |
| Program Aide | Bellavance, Ericka | Hardwick |
| Program Aide | Lanpher, Charity | Hyde Park |

**Elmore School District
Enrollment 2013-2014**

| | | | |
|------------------------|--------------------|-----------------------|---------------------|
| Adams, Breanna | Draper, Charlie | Lacasse, Devin | Rutledge, Lileah |
| Adams-Bristol, Spencer | Draper, Elexus | Lacasse, Patrick | Safford, Daniel |
| Allen-Keith, Elliot | Draper, Nathaniel | Lacasse, Sabrina | Safford, Grace |
| Allen-Keith, Harrison | Draper, Taigyn | Lane, Aiden | Seivwright, Jackson |
| AuTorino, Michael | Eberlein, Asher | Lane, Colin | Seivwright, Will |
| Baxter, Caidence | Eberlein, Earl | Lombardi, Maria | Shackett, Kyle |
| Baxter, Derek | Fish, Katherine | Lowcock, Cameron | Shackett, Tyler |
| Beutel, Mariah | Fish, Ryan | Malcolm, Finnabahr | Shearer, Noah |
| Bickart, Alexander | Flynn, Dylan | Malcolm, Shane | Shove, Cooper |
| Bickart, Laura | Frazee, Harrison | Masten, Cambria | Slayton, Alyssa |
| Block, Jayden | Frazee, Hayden | Masten, Phoenix | Slayton, Deacon |
| Boudreau, Abigail | Frazee, Holden | Merriam, Hannah | Slayton, Wyatt |
| Boudreau, Annie | Gailmor, Micaela | Miles, Ames | Small, Jeremy |
| Boudreau, Lena | Gentle, Samantha | Moch, Dustin | Southall, Greer |
| Boudreau, Palmer | Hamel, Alexis | Moch, Madeline | Southall, Holden |
| Carlson, Sofie | Hannigan, Faye | Monaghan, Rory | Tabor, Hunter |
| Carlson, Weslie | Hartigan, Ruby | Monaghan, Sadie | Tabor, Lindsey |
| Carr, Kayla | Hill, Matthew | Moser, Elliot | Tallman, Hunter |
| Carr, Max | Hoffman, Carter | Murphy, Emily | Tallman, Jacob |
| Carter, Opal | Holbrook, Nicholas | Murphy, Finn | Tallman, Noah |
| Clark, Alessandra | Howell, Rosalee | Nigro, Lucy | VanCor, Hallie |
| Cookson, McKayla | Isabell, Carmen | Nigro, Oliver | VanCor, Jesse |
| Cote, Abigail | Isselhardt, Anna | Nolan, Ian | Weiss, Isabelle |
| Courtemanche, Emma | Judd, Gavin | Nolan, Nathan | White, Anthony |
| Courtemanche, Makayla | Judd, Myla | Nutting, Travis | White, Gabriella |
| Cutler, Joslyn | Keith, Annie | Osborne, Eben | Yordan, Tanner |
| Dambach, Alexandria | Keith, Uriah | Osborne, Linden | |
| Dambach, Hannah | Keller, Lillian | Osgood, Samuel | |
| Davis, Lila | Keller, Rowan | Parker, Tiffany-Rayne | |
| Davis, Ramsey | Klug, Lillian | Pearson, Jack | |
| Desrochers, Matthew | Klug, Lucia | Provoncha, Jorel | |
| Douglass, Ashley | Kuney, Miranda | Rodger, Zachary | |
| Douglass, Tyler | Kuney, Rierden | Rutledge, Isabel | |

| | | | | | | | |
|--|--|------------------------------|------------------------------|--|------------------------------|--|--|
| District: Elmore | | T067 | | Statutory calculation See note at bottom of page | | Recommended homestead rate from Tax Commissioner. See note at bottom of page. | |
| County: Lamoille | | Lamoille South | | 9,382 | | 1.01 | |
| Expenditures | | FY2012 | FY2013 | FY2014 | FY2015 | | |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$1,532,750 | \$1,681,850 | \$1,901,950 | \$2,187,300 | 1. | |
| 2. | <i>plus</i> Sum of separately warned articles passed at town meeting | + | - | - | - | 2. | |
| 3. | <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending | - | - | - | - | 3. | |
| 4. | Act 68 locally adopted or warned budget | \$1,532,750 | \$1,681,850 | \$1,901,950 | \$2,187,300 | 4. | |
| 5. | <i>plus</i> Obligation to a Regional Technical Center School District if any | + | - | - | - | 5. | |
| 6. | <i>plus</i> Prior year deficit repayment of deficit | + | - | - | - | 6. | |
| 7. | Gross Act 68 Budget | \$1,532,750 | \$1,681,850 | \$1,901,950 | \$2,187,300 | 7. | |
| 8. | S.U. assessment (included in local budget) - informational data | \$60,750 | \$152,825 | \$156,175 | \$162,500 | 8. | |
| 9. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | 9. | |
| Revenues | | | | | | | |
| 10. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$265,700 | \$324,375 | \$410,275 | \$467,175 | 10. | |
| 11. | <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60 | + | - | - | - | 11. | |
| 12. | <i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | + | - | - | - | 12. | |
| 13. | <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues | - | - | - | - | 13. | |
| 14. | Total local revenues | \$265,700 | \$324,375 | \$410,275 | \$467,175 | 14. | |
| Education Spending | | \$1,267,050 | \$1,357,475 | \$1,491,675 | \$1,720,125 | 15. | |
| 16. | Equalized Pupils (Act 130 count is by school district) | 123.89 | 119.55 | 115.74 | 113.80 | 16. | |
| Education Spending per Equalized Pupil | | \$10,227.22 | \$11,354.87 | \$12,888.15 | \$15,115 | 17. | |
| 18. | <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil | - | - | - | - | 18. | |
| 19. | <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual | - | - | - | - | 19. | |
| 20. | <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed | - | - | - | - | 20. | |
| 21. | <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - | - | - | 21. | |
| 22. | <i>minus</i> Estimated costs of new students after census period | - | - | - | - | 22. | |
| 23. | <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition | NA | NA | - | - | 23. | |
| 24. | <i>minus</i> Less planning costs for merger of small schools | - | - | - | - | 24. | |
| 25. | <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any) | + | - | - | - | 25. | |
| 26. | Per pupil figure used for calculating District Adjustment | \$10,227 | \$11,355 | \$12,888 | \$15,115 | 26. | |
| 27. | District spending adjustment (minimum of 100%) (\$15,115 / \$9,382) | 119.701% based on \$8,544 | 130.172% based on \$8,723 | 140.839% based on \$9,151 | 161.110% based on \$9,382 | 27. | |
| Prorating the local tax rate | | | | | | | |
| 28. | Anticipated district equalized homestead tax rate to be prorated (161.110% x \$1.010) | \$1.0414 based on \$0.87 | \$1.1585 based on \$0.89 | \$1.3239 based on \$0.94 | \$1.6272 based on \$1.010 | 28. | |
| 29. | Percent of Elmore equalized pupils not in a union school district | 100.000% | 100.000% | 100.000% | 100.00% | 29. | |
| 30. | Portion of district eq homestead rate to be assessed by town (100.000% x \$1.63) | \$1.0414 | \$1.1585 | \$1.3239 | \$1.6272 | 30. | |
| 31. | Common Level of Appraisal (CLA) | 82.06% | 111.79% | 100.50% | 102.86% | 31. | |
| 32. | Portion of actual district homestead rate to be assessed by town (\$1.627 / 102.86%) | \$1.2691 based on \$0.860 | \$1.0363 based on \$0.87 | \$1.3173 based on \$0.94 | \$1.5820 based on \$1.01 | 32. | |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | | |
| 33. | Anticipated income cap percent to be prorated (161.110% x 1.84%) | 2.15% based on 1.80% | 2.34% based on 1.80% | 2.54% based on 1.80% | 2.96% based on 1.84% | 33. | |
| 34. | Portion of district income cap percent applied by State (100.000% x 2.96%) | 2.15% based on 1.80% | 2.34% based on 1.80% | 2.54% based on 1.80% | 2.96% based on 1.84% | 34. | |
| 35. | Percent of equalized pupils at union 1 | - | - | - | - | 35. | |
| 36. | | - | - | - | - | 36. | |

- Following current statute, the base education amount is calculated to be \$9,382. The tax commissioner has recommended base tax rates of \$1.01 and \$1.51. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.84%.

**ELMORE TOWN SCHOOL DISTRICT
BUDGET RECAP 2014-2015**

| | FY13 | | FY14 | | FY15 | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| | Budget | Actual | Budget | Budget | Difference | |
| Instructional | | | | | | |
| Regular Education - Elmore School | \$ 113,650 | \$ 118,607 | \$ 148,450 | \$ 126,675 | \$ (21,775) | |
| Regular Education - PK Collaborative | 6,925 | 6,925 | 13,050 | 18,350 | 5,300 | |
| Regular Education - Tuition | 1,083,200 | 1,033,385 | 1,195,425 | 1,347,425 | 152,000 | |
| Special Education | 299,525 | 282,964 | 379,875 | 512,375 | 132,500 | |
| Compensatory Education | 13,900 | 81 | - | - | - | |
| Vocational Education | 20,675 | 18,742 | 30,800 | 40,300 | 9,500 | |
| Total Instruction | \$ 1,537,875 | \$ 1,460,704 | \$ 1,767,600 | \$ 2,045,125 | \$ 277,525 | |
| Support Services | | | | | | |
| Guidance Services | \$ 2,225 | \$ 2,225 | \$ 2,300 | \$ 2,450 | \$ 150 | |
| Health Services | 2,325 | 2,070 | 2,325 | 2,350 | 25 | |
| Curriculum & Instruction | 8,875 | 8,875 | 9,700 | 9,900 | 200 | |
| Library Services | 400 | 514 | 475 | 1,100 | 625 | |
| School Board | 3,825 | 3,238 | 3,825 | 5,675 | 1,850 | |
| LSSU Assessment | 1,275 | 1,275 | 1,525 | 1,525 | - | |
| Fiscal Services | 4,750 | 4,640 | 5,100 | 2,925 | (2,175) | |
| Building & Grounds | 19,500 | 16,444 | 16,800 | 22,875 | 6,075 | |
| Transportation Services | 86,925 | 68,169 | 77,225 | 77,825 | 600 | |
| Information Services | 12,725 | 12,725 | 13,825 | 14,050 | 225 | |
| Total Support Services | \$ 142,825 | \$ 120,174 | \$ 133,100 | \$ 140,675 | \$ 7,575 | |
| Food Service | | | | | | |
| Food Service | \$ 1,150 | \$ 1,042 | \$ 1,250 | \$ 1,500 | \$ 250 | |
| Total Food Service | \$ 1,150 | \$ 1,042 | \$ 1,250 | \$ 1,500 | \$ 250 | |
| Total Budget | \$ 1,681,850 | \$ 1,581,921 | \$ 1,901,950 | \$ 2,187,300 | \$ 285,350 | |

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2014-2015**

| | FY2013 | | FY2014 | FY2015 | |
|---|--------------|--------------|--------------|--------------|------------|
| | Budget | Actual | Budget | Budget | Difference |
| REGULAR INSTRUCTION | | | | | |
| Salaries - Teachers | \$ 58,800 | \$ 61,061 | \$ 60,550 | \$ 63,650 | \$ 3,100 |
| Salaries - Aides | 6,975 | 19,508 | 21,125 | 14,950 | (6,175) |
| Salaries - Substitutes | 1,050 | 618 | 1,050 | 1,050 | - |
| Health, Dental & Life Insurance | 24,800 | 24,592 | 40,975 | 21,225 | (19,750) |
| Social Security | 5,125 | 6,211 | 6,250 | 6,025 | (225) |
| Municipal Retirement | 300 | 780 | 850 | 600 | (250) |
| Workers Compensation | 500 | 513 | 600 | 600 | - |
| Unemployment Insurance | 200 | 10 | 325 | 300 | (25) |
| Tuition Reimbursement | 800 | - | 800 | 800 | - |
| Conferences | 300 | 230 | 425 | 400 | (25) |
| PK Assessment | 6,925 | 6,925 | 13,050 | 18,350 | 5,300 |
| Professional Services | 7,500 | - | 7,500 | - | (7,500) |
| Copier Maintenance | 1,000 | - | 1,000 | - | (1,000) |
| Tuition | 1,033,200 | 1,007,034 | 1,135,425 | 1,297,425 | 162,000 |
| Allowable Tuition Adjustment - prior year | 50,000 | 26,351 | 60,000 | 50,000 | (10,000) |
| Supplies | 4,000 | 4,080 | 4,000 | 4,200 | 200 |
| Books & Periodicals | 650 | 686 | 650 | 775 | 125 |
| Equipment | 500 | 186 | 500 | 600 | 100 |
| Computer Equipment | 800 | - | 1,500 | 11,500 | 10,000 |
| Other | 350 | 132 | 350 | - | (350) |
| Subtotal | \$ 1,203,775 | \$ 1,158,917 | \$ 1,356,925 | \$ 1,492,450 | \$ 135,525 |
| Tuition as a % of total Regular Instr. | | | 88% | 90% | |
| GUIDANCE SERVICES | | | | | |
| LSSU Assessment | \$ 2,225 | \$ 2,225 | \$ 2,300 | \$ 2,450 | \$ 150 |
| Guidance Supplies | - | - | - | - | - |
| Subtotal | \$ 2,225 | \$ 2,225 | \$ 2,300 | \$ 2,450 | \$ 150 |
| HEALTH SERVICES | | | | | |
| Salaries | \$ 2,025 | \$ 1,914 | \$ 2,025 | \$ 2,050 | \$ 25 |
| Social Security | 200 | 146 | 200 | 250 | 50 |
| Supplies | 100 | 10 | 100 | 50 | (50) |
| Subtotal | \$ 2,325 | \$ 2,070 | \$ 2,325 | \$ 2,350 | \$ 25 |
| CURRICULUM & INSTRUCTION | | | | | |
| LSSU Assessment | \$ 8,875 | \$ 8,875 | \$ 9,700 | \$ 9,900 | \$ 200 |
| Subtotal | \$ 8,875 | \$ 8,875 | \$ 9,700 | \$ 9,900 | \$ 200 |
| LIBRARY SERVICES | | | | | |
| Supplies | \$ 100 | \$ 89 | \$ 100 | \$ 100 | \$ - |
| Books & Periodicals | 300 | 425 | 375 | 1,000 | 625 |
| Subtotal | \$ 400 | \$ 514 | \$ 475 | \$ 1,100 | \$ 625 |

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2014-2015**

| | FY2013 | | FY2014 | FY2015 | |
|--------------------------------|-----------|-----------|-----------|-----------|------------|
| | Budget | Actual | Budget | Budget | Difference |
| SCHOOL BOARD | | | | | |
| School Board Salaries | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ - |
| Social Security | 125 | 115 | 125 | 125 | - |
| Audit | - | - | - | 1,850 | 1,850 |
| Insurance | 750 | 372 | 750 | 750 | - |
| Advertisement | 300 | 298 | 300 | 300 | - |
| Dues | 1,150 | 927 | 1,150 | 1,150 | - |
| Other | - | 26 | - | - | - |
| Subtotal | \$ 3,825 | \$ 3,238 | \$ 3,825 | \$ 5,675 | \$ 1,850 |
| ADMINISTRATION | | | | | |
| LSSU Assessment | \$ 1,275 | \$ 1,275 | \$ 1,525 | \$ 1,525 | \$ - |
| Subtotal | \$ 1,275 | \$ 1,275 | \$ 1,525 | \$ 1,525 | \$ - |
| FISCAL SERVICES | | | | | |
| LSSU Assessment | \$ 2,500 | \$ 2,500 | \$ 2,750 | \$ 2,375 | \$ (375) |
| Audit Fee | \$ 1,750 | \$ 1,700 | \$ 1,850 | - | (1,850) |
| Insurance | 150 | 124 | 150 | 150 | - |
| Supplies | 200 | 156 | 200 | 200 | - |
| Short-term interest (TAN) | - | 1,027 | - | - | |
| Other | 150 | 160 | 150 | 200 | 50 |
| Subtotal | \$ 4,750 | \$ 5,667 | \$ 5,100 | \$ 2,925 | \$ (2,175) |
| BUILDING & GROUNDS | | | | | |
| Custodial Salaries | \$ 3,500 | \$ 3,520 | \$ 3,750 | \$ 3,725 | \$ (25) |
| Social Security | 275 | 269 | 300 | 300 | - |
| Workers Compensation | 250 | 256 | 300 | 350 | 50 |
| Unemployment Insurance | 75 | 4 | 75 | 75 | - |
| Facilities Management | - | - | - | 2,000 | 2,000 |
| Water & Sewage | 600 | 285 | 750 | 500 | (250) |
| Rubbish Removal | 900 | 766 | 950 | 950 | - |
| Snow Removal | 500 | 30 | 500 | \$ 500 | - |
| Repair & Maintenance | 6,000 | 5,514 | 2,500 | \$ 5,000 | 2,500 |
| Communications | 1,000 | 716 | 1,000 | 1,500 | 500 |
| Supplies | 1,200 | 538 | 1,200 | 1,200 | - |
| Electricity | 1,700 | 1,468 | 1,775 | 1,775 | - |
| Oil | 3,000 | 3,077 | 3,200 | 3,500 | 300 |
| Equipment | 500 | - | 500 | 1,500 | 1,000 |
| Subtotal | \$ 19,500 | \$ 16,444 | \$ 16,800 | \$ 22,875 | \$ 6,075 |
| TRANSPORTATION SERVICES | | | | | |
| Transportation - Base Contract | \$ 86,325 | \$ 66,756 | \$ 76,600 | \$ 76,525 | \$ (75) |
| Transportation - Field Trip | 600 | 1,413 | 625 | 1,300 | 675 |
| Subtotal | \$ 86,925 | \$ 68,169 | \$ 77,225 | \$ 77,825 | \$ 600 |

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2014-2015**

| | FY2013 | | FY2014 | FY2015 | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Budget | Actual | Budget | Budget | Difference |
| INFORMATION SERVICES | | | | | |
| LSSU Assessment | \$ 12,725 | \$ 12,725 | \$ 13,825 | \$ 14,050 | \$ 225 |
| Subtotal | <u>\$ 12,725</u> | <u>\$ 12,725</u> | <u>\$ 13,825</u> | <u>\$ 14,050</u> | <u>\$ 225</u> |
| SPECIAL EDUCATION | | | | | |
| Salaries - Teachers | \$ 1,250 | \$ 476 | \$ 1,275 | \$ - | \$ (1,275) |
| Salaries - Aides | 6,800 | 21,332 | 20,775 | 29,450 | 8,675 |
| Salaries - Substitutes | - | 130 | - | 1,825 | 1,825 |
| Health, Dental & Life Insurance | 6,150 | 8,692 | 8,525 | 14,700 | 6,175 |
| Social Security | 625 | 1,678 | 1,700 | 2,275 | 575 |
| Municipal Retirement | 275 | 853 | 850 | 1,200 | 350 |
| Workers Compensation | 75 | 77 | 150 | 250 | 100 |
| Unemployment | 75 | 4 | 175 | 250 | 75 |
| Professional Services | 1,600 | 29,296 | 40,400 | 39,550 | (850) |
| Prof. Services - AIS | 134,200 | 61,182 | 129,725 | 173,550 | 43,825 |
| Prof. Services - Sped Teacher | 14,350 | 27,230 | 14,725 | 32,050 | 17,325 |
| Prof. Services - Other | 63,700 | 70,206 | 95,200 | 135,000 | 39,800 |
| Repairs | 1,600 | - | 1,600 | - | (1,600) |
| Travel | 1,200 | 26 | 1,200 | 300 | (900) |
| Supplies | 1,400 | 8 | 1,400 | 700 | (700) |
| Equipment | 4,000 | 199 | 1,650 | - | (1,650) |
| Subtotal | <u>\$ 237,300</u> | <u>\$ 221,389</u> | <u>\$ 319,350</u> | <u>\$ 431,100</u> | <u>\$ 111,750</u> |
| HEALTH SERVICES - SPED | | | | | |
| Professional Services | 500 | - | 500 | - | (500) |
| Subtotal | <u>\$ 500</u> | <u>\$ -</u> | <u>\$ 500</u> | <u>\$ -</u> | <u>\$ (500)</u> |
| PSYCH. SERVICES - SPED | | | | | |
| LSSU Assessment | \$ 2,200 | \$ 2,200 | \$ 2,325 | \$ 2,525 | \$ 200 |
| Subtotal | <u>\$ 2,200</u> | <u>\$ 2,200</u> | <u>\$ 2,325</u> | <u>\$ 2,525</u> | <u>\$ 200</u> |
| SPEECH & AUDIO. SERV. - SPED | | | | | |
| Prof Services - Audiological Exam | \$ - | \$ 134 | \$ - | \$ - | \$ - |
| LSSU Assessment | 12,675 | 12,675 | 13,700 | 13,925 | 225 |
| Repairs | 600 | - | 600 | - | (600) |
| Travel | 300 | 78 | 300 | - | (300) |
| Equipment | 2,000 | - | 2,000 | - | (2,000) |
| Subtotal | <u>\$ 15,575</u> | <u>\$ 12,887</u> | <u>\$ 16,600</u> | <u>\$ 13,925</u> | <u>\$ (2,675)</u> |
| OCCUPATIONAL SERVICES - SPED | | | | | |
| Professional Services | \$ 7,750 | \$ 7,711 | \$ 8,000 | \$ 8,000 | \$ - |
| Equipment | - | 101 | - | - | - |
| Subtotal | <u>\$ 7,750</u> | <u>\$ 7,812</u> | <u>\$ 8,000</u> | <u>\$ 8,000</u> | <u>\$ -</u> |

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2014-2015**

| | FY2013 Budget | FY2013 Actual | FY2014 Budget | FY2015 Budget | Difference |
|-----------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|
| OTHER SERVICES - SPED | | | | | |
| Professional Services | \$ 16,725 | \$ 20,297 | \$ 11,200 | \$ 26,025 | \$ 14,825 |
| Subtotal | <u>\$ 16,725</u> | <u>\$ 20,297</u> | <u>\$ 11,200</u> | <u>\$ 26,025</u> | <u>\$ 14,825</u> |
| ADMIN. SERVICES - SPED | | | | | |
| LSSU Assessment | \$ 9,050 | \$ 9,050 | \$ 9,625 | \$ 9,675 | \$ 50 |
| Subtotal | <u>\$ 9,050</u> | <u>\$ 9,050</u> | <u>\$ 9,625</u> | <u>\$ 9,675</u> | <u>\$ 50</u> |
| TRANSP. SERVICES - SPED | | | | | |
| Transportation - Sped | \$ 2,375 | \$ 1,279 | \$ 1,500 | \$ 9,925 | \$ 8,425 |
| Subtotal | <u>\$ 2,375</u> | <u>\$ 1,279</u> | <u>\$ 1,500</u> | <u>\$ 9,925</u> | <u>\$ 8,425</u> |
| PRE-SCHOOL SERVICES - SPED | | | | | |
| LSSU Assessment | 8,050 | 8,050 | 10,775 | 11,200 | 425 |
| Subtotal | <u>\$ 8,050</u> | <u>\$ 8,050</u> | <u>\$ 10,775</u> | <u>\$ 11,200</u> | <u>\$ 425</u> |
| COMPENSATORY EDUCATION | | | | | |
| Salaries - Aide | \$ 6,800 | \$ - | \$ - | \$ - | \$ - |
| Health, Dental & Life Insurance | 6,150 | - | - | - | - |
| Social Security | 525 | - | - | - | - |
| Municipal Retirement | 275 | - | - | - | - |
| Workers Compensation | 75 | - | - | - | - |
| Unemployment | 75 | - | - | - | - |
| Supplies | - | - | - | - | - |
| Equipment | - | - | - | - | - |
| Subtotal | <u>\$ 13,900</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| VOCATIONAL EDUCATION | | | | | |
| Tuition | \$ 20,675 | \$ 18,742 | \$ 30,800 | \$ 40,300 | \$ 9,500 |
| Subtotal | <u>\$ 20,675</u> | <u>\$ 18,742</u> | <u>\$ 30,800</u> | <u>\$ 40,300</u> | <u>\$ 9,500</u> |
| FOOD SERVICE | | | | | |
| Milk | \$ 1,150 | \$ 1,042 | \$ 1,250 | \$ 1,500 | \$ 250 |
| Subtotal | <u>\$ 1,150</u> | <u>\$ 1,042</u> | <u>\$ 1,250</u> | <u>\$ 1,500</u> | <u>\$ 250</u> |
| TOTAL EXPENDITURES | <u><u>\$ 1,681,850</u></u> | <u><u>\$ 1,582,867</u></u> | <u><u>\$ 1,901,950</u></u> | <u><u>\$ 2,187,300</u></u> | <u><u>\$ 285,350</u></u> |

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED REVENUES 2014-2015**

| | FY2013 | | FY2014 | FY2015 | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| | Budget | Actual | Budget | Budget | Difference |
| Local Sources: | | | | | |
| Estimated Cash on Hand | \$ 90,000 | \$ 90,000 | \$ 138,000 | \$ 184,000 | \$ 46,000 |
| Earned Interest | 2,500 | 9,727 | 2,500 | 2,500 | - |
| Milk Sales | 225 | 184 | 225 | 200 | (25) |
| Sub-total Local Sources | \$ 92,725 | \$ 99,910 | \$ 140,725 | \$ 186,700 | \$ 45,975 |
| State Sources: | | | | | |
| Small Schools Grant | 39,250 | 39,250 | 39,250 | 40,500 | 1,250 |
| Transportation Aid | 30,000 | 31,860 | 30,000 | 29,100 | (900) |
| SPED - Block Grant | 40,800 | 40,804 | 42,400 | 40,650 | (1,750) |
| SPED - Intensive Reimbursement | 109,100 | 102,693 | 146,200 | 160,000 | 13,800 |
| Essential Early Education | 8,725 | 8,725 | 7,900 | 8,525 | 625 |
| State Milk Reimbursement | 775 | 699 | 800 | 700 | (100) |
| Sub-total State Sources | \$ 228,650 | \$ 224,031 | \$ 266,550 | \$ 279,475 | \$ 12,925 |
| Federal Sources: | | | | | |
| Education Jobs Fund | - | - | - | - | - |
| SPED - Flow-Through | 3,000 | 1,374 | 3,000 | 1,000 | (2,000) |
| Sub-total Federal Sources | \$ 3,000 | \$ 1,374 | \$ 3,000 | \$ 1,000 | \$ (2,000) |
| Budgeted Available Revenues | \$ 324,375 | \$ 325,315 | \$ 410,275 | \$ 467,175 | \$ 56,900 |
| Other State Sources: | | | | | |
| General State Support Grant | \$ 1,347,175 | \$ 1,347,382 | \$ 1,476,175 | \$ 1,698,925 | 222,750 |
| Vocational Education Support Grant | 10,300 | 10,093 | 15,500 | 21,200 | 5,700 |
| Sub-total Other State Sources | \$ 1,357,475 | \$ 1,357,475 | \$ 1,491,675 | \$ 1,720,125 | \$ 228,450 |
| Total Revenues | \$ 1,681,850 | \$ 1,682,790 | \$ 1,901,950 | \$ 2,187,300 | \$ 285,350 |

**ELMORE TOWN SCHOOL DISTRICT
REVENUES & EXPENDITURES
Fiscal Year July 2012 - June 2013**

| | | |
|------------------------------------|----|-----------------------|
| Fund Balance - Beginning | \$ | 296,875 |
| <u>Local Sources:</u> | | |
| Interest Earned | \$ | 9,727 |
| Milk Sales | \$ | 184 |
| Miscellaneous | \$ | 1,028 |
| <u>State Sources:</u> | | |
| General State Support Grant | \$ | 1,347,382 |
| Vocational Education Support Grant | \$ | 10,093 |
| Small Schools Grant | \$ | 39,250 |
| Transportation Aid | \$ | 31,860 |
| SPED-Block Grant | \$ | 40,804 |
| SPED-Intensive | \$ | 102,693 |
| SPED-Extraordinary | \$ | 14,519 |
| Essential Early Education | \$ | 8,725 |
| State Milk Reimbursement | \$ | 700 |
| <u>Federal Sources:</u> | | |
| SPED-Flow-Through | \$ | 1,372 |
| ARRA - Education Jobs Fund | \$ | - |
| ARRA - SFSF | \$ | - |
| Total Revenues | \$ | 1,608,337 |
| Total Expenditures | \$ | <u>(1,582,948)</u> |
| Fund Balance - Ending | \$ | <u><u>322,264</u></u> |

**ELMORE TOWN SCHOOL DISTRICT
FY15 Budget Development
Students Tuitioned to Other Schools**

| | | <u>Tuition Rate</u> | <u># of Students</u> | <u>Cost</u> |
|--------------|---------------|---------------------|----------------------|----------------------------|
| Elementary | Morristown | \$13,400 | <u>36</u> | \$ <u>482,395</u> |
| Secondary | Morristown | \$14,200 | 51 | \$ 724,215 |
| | Stowe | \$14,950 | 5 | \$ 74,750 |
| | Other Private | \$16,065 | <u>1</u> | \$ <u>16,065</u> |
| | | | <u>57</u> | \$ <u>815,030</u> |
| TOTAL | | | | \$ <u>1,297,425</u> |

COST PER STUDENT

| <u>School Year</u> | <u># of Students</u> | <u>Cost / Student</u> |
|--------------------|----------------------|-----------------------|
| 2013-14 | 20 | \$8,800 |
| 2014-15 | 20 | \$8,100 |

**Lamoille South Supervisory Union
Special Education Grant
I.D.E.A. - Part B**

| | <u>FY13 Actual</u> | <u>FY14 Budget</u> | <u>FY15 Budget</u> |
|--------------|--------------------------|--------------------------|--------------------------|
| Elmore | \$ 1,374 | \$ 3,000 | \$ 1,000 |
| Morristown | \$ 62,543 | \$ 60,000 | \$ 60,000 |
| Stowe | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| LSSU | \$ <u>136,687</u> | \$ <u>127,625</u> | \$ <u>127,625</u> |
| TOTAL | \$ <u>240,604</u> | \$ <u>230,625</u> | \$ <u>228,625</u> |

**LAMOILLE SOUTH SUPERVISORY UNION
ADMINISTRATION, FACULTY AND STAFF**

| Last Name | First Name | Position | Town of Residence |
|------------------|-------------------|--|--------------------------|
| Angione | Rita | Speech/Language Pathologist | Morrisville |
| Bataille | Jeanne | Speech/Language Pathologist | Waterbury |
| Berger | Linda | Director of Student Services | Montpelier |
| Brown | Linda | Early Education Program Speech Language Aide | No. Hyde Park |
| Brynn | Jeffery | Food Service Director | Stowe |
| Calhoun | James | School Psychologist | Morrisville |
| Christensen | Carrie | Bookkeeper | Hardwick |
| Cross | Lisa | Human Resources Coordinator | Morrisville |
| Crowder | Rochelle | Speech/Language Pathologist | Hyde Park |
| Daniels | Elaine | Early Education Program Teacher | Morrisville |
| Dunkley | Kim | Early Education Program Aide | Johnson |
| Fisher | J. Bryn | Early Education Program Teacher | Morrisville |
| Gabaree | Cynthia | Early Education Program Assistant | Morrisville |
| Gillen | Melissa | Data Manager | Hyde Park |
| Gravel | Brenda | Administrative Assistant | Wolcott |
| Ingalls | Heidi | Bookkeeper | Johnson |
| Keith | Dena | Medicaid Clerk | Morrisville |
| Lively | Rebecca | School Psychologist | Waterbury Center |
| Lundeen | Andrew | Director of Finance and Operations | Jericho |
| Macy | Kelly | Speech/Language Pathologist | Stowe |
| Miko | Daniel | Bookkeeper | Hardwick |
| Pallozzi | Dean | Director of Data Management & IT | Underhill |
| Pelkey | Marcella | Occupational Therapist | Waterbury |
| Saphier | Kelly | English as Second Language | Stowe |
| Sullivan | Valerie | Director of Curriculum & Instruction | Johnson |
| Tilton | Kaitlin | Early Education Program Aide | Waterville |
| Wrend | Tracy | Superintendent of Schools | Morrisville |
| Wright | Michelle | Pre-K Program Coordinator/Teacher | Morrisville |
| Wyman | Naomi | Early Education Program Aide | Hyde Park |

Lamoille South Supervisory Union
Revenues

| | FY 13 | | FY 14 | | FY 15 | |
|---------------------------|--------|-----------|--------|-----------|--------|-----------|
| | Actual | | Budget | | Budget | |
| Assessments: | | | | | | |
| Psychological Services | | | | | | |
| Elmore | \$ | 2,225 | \$ | 2,300 | \$ | 2,450 |
| Morristown | \$ | 47,550 | \$ | 49,800 | \$ | 52,125 |
| Stowe | \$ | 23,400 | \$ | 24,525 | \$ | 25,650 |
| Curriculum & Instruction | | | | | | |
| Elmore | \$ | 8,875 | \$ | 9,700 | \$ | 9,900 |
| Morristown | \$ | 62,100 | \$ | 63,750 | \$ | 62,025 |
| Stowe | \$ | 51,375 | \$ | 55,125 | \$ | 60,450 |
| Administrative Services | | | | | | |
| Elmore | \$ | 1,275 | \$ | 1,525 | \$ | 1,525 |
| Morristown | \$ | 110,175 | \$ | 129,525 | \$ | 133,425 |
| Stowe | \$ | 85,725 | \$ | 104,700 | \$ | 109,125 |
| Fiscal Services | | | | | | |
| Elmore | \$ | 2,500 | \$ | 2,750 | \$ | 2,375 |
| Morristown | \$ | 204,300 | \$ | 229,875 | \$ | 206,175 |
| Stowe | \$ | 159,000 | \$ | 185,775 | \$ | 168,525 |
| Information Services | | | | | | |
| Elmore | \$ | 12,725 | \$ | 13,825 | \$ | 14,050 |
| Morristown | \$ | 88,650 | \$ | 90,600 | \$ | 88,500 |
| Stowe | \$ | 73,350 | \$ | 78,375 | \$ | 86,325 |
| Psych. Services-SPED | | | | | | |
| Elmore | \$ | 2,200 | \$ | 2,325 | \$ | 2,525 |
| Morristown | \$ | 50,475 | \$ | 53,700 | \$ | 56,775 |
| Stowe | \$ | 59,475 | \$ | 63,225 | \$ | 66,825 |
| Speech & Audiology-SPED | | | | | | |
| Elmore | \$ | 12,675 | \$ | 13,700 | \$ | 13,925 |
| Morristown | \$ | 87,975 | \$ | 89,850 | \$ | 87,300 |
| Stowe | \$ | 72,825 | \$ | 77,700 | \$ | 85,125 |
| Admin. Services-SPED | | | | | | |
| Elmore | \$ | 9,050 | \$ | 9,625 | \$ | 9,675 |
| Morristown | \$ | 63,600 | \$ | 63,000 | \$ | 60,375 |
| Stowe | \$ | 52,650 | \$ | 54,450 | \$ | 58,875 |
| Essential Early Education | | | | | | |
| Elmore | \$ | 8,050 | \$ | 10,775 | \$ | 11,200 |
| Morristown | \$ | 58,500 | \$ | 66,750 | \$ | 65,550 |
| Stowe | \$ | 45,675 | \$ | 59,550 | \$ | 66,825 |
| Pre-School Program | | | | | | |
| Elmore | \$ | 6,925 | \$ | 13,050 | \$ | 18,350 |
| Morristown | \$ | 50,175 | \$ | 81,000 | \$ | 107,325 |
| Stowe | \$ | - | \$ | - | \$ | 65,350 |
| Transportation | | | | | | |
| Elmore | \$ | 67,917 | \$ | 77,225 | \$ | 77,825 |
| Morristown | \$ | 267,390 | \$ | 277,525 | \$ | 275,450 |
| Stowe | \$ | - | \$ | 321,275 | \$ | 337,725 |
| Other Revenues: | | | | | | |
| Cash Balance | \$ | 87,850 | \$ | 50,000 | \$ | 50,000 |
| Interest Income | \$ | 3,137 | \$ | 4,500 | \$ | 4,000 |
| IDEA B - EEE | \$ | 9,825 | \$ | 7,300 | \$ | 7,300 |
| IDEA B - Flow Through | \$ | 136,687 | \$ | 127,625 | \$ | 127,625 |
| Title I | \$ | 16,000 | \$ | 16,000 | \$ | 16,000 |
| Service Fees | \$ | 43,327 | \$ | 30,000 | \$ | 30,000 |
| VCPC Grant | \$ | 60,045 | \$ | 15,000 | \$ | 44,000 |
| Miscellaneous | \$ | 2,546 | \$ | - | \$ | - |
| TOTAL REVENUES | \$ | 2,208,199 | \$ | 2,627,300 | \$ | 2,768,550 |

Lamoille South Supervisory Union
Expenditures

| Description | FY 13 Actual | FY 14 Budget | FY 15 Budget |
|-------------------------------------|-------------------|-------------------|-------------------|
| <u>Psychological Services</u> | | | |
| Salaries | \$ 53,260 | \$ 54,875 | \$ 57,675 |
| Employee Benefits | 23,911 | 21,225 | 22,025 |
| Other Services | - | 525 | 525 |
| Total | <u>\$ 77,171</u> | <u>\$ 76,625</u> | <u>\$ 80,225</u> |
| <u>Curriculum & Instruction</u> | | | |
| Salaries | \$ 100,959 | \$ 104,000 | \$ 108,800 |
| Employee Benefits | 33,299 | 36,875 | 35,875 |
| Other Services | 1,290 | 1,500 | 1,500 |
| Supplies & Materials | 62 | 200 | 200 |
| Other | 541 | 2,000 | 2,000 |
| Total | <u>\$ 136,151</u> | <u>\$ 144,575</u> | <u>\$ 148,375</u> |
| <u>Executive Admin. Services</u> | | | |
| Salaries | \$ 142,864 | \$ 147,175 | \$ 153,950 |
| Employee Benefits | 46,260 | 49,400 | 50,975 |
| Prof & Tech Services | 4,960 | 22,825 | 22,825 |
| Property Services | 30,767 | 32,550 | 31,675 |
| Other Services | 13,533 | 18,500 | 19,550 |
| Supplies & Materials | 5,299 | 11,250 | 10,550 |
| Property | 4,294 | 1,750 | 1,750 |
| Other | 7,380 | 6,800 | 6,800 |
| Total | <u>\$ 255,357</u> | <u>\$ 290,250</u> | <u>\$ 298,075</u> |
| <u>Fiscal Services</u> | | | |
| Salaries | \$ 276,264 | \$ 284,575 | \$ 275,400 |
| Employee Benefits | 76,468 | 124,625 | 93,300 |
| Prof & Tech Services | 7,403 | 8,800 | 8,800 |
| Property Services | 1,864 | 4,750 | 3,425 |
| Other Services | 1,629 | 3,250 | 2,500 |
| Supplies & Materials | 2,670 | 3,500 | 3,500 |
| Property | 4,294 | 1,750 | 3,000 |
| Other | 1,270 | 2,150 | 2,150 |
| Total | <u>\$ 371,862</u> | <u>\$ 433,400</u> | <u>\$ 392,075</u> |
| <u>Transportation Services</u> | | | |
| Other Services | 335,307 | 676,025 | 691,000 |
| Total | <u>\$ 335,307</u> | <u>\$ 676,025</u> | <u>\$ 691,000</u> |
| <u>Information Services</u> | | | |
| Salaries | \$ 115,172 | \$ 118,650 | \$ 124,100 |
| Employee Benefits | 41,997 | 48,400 | 47,600 |
| Prof & Tech Services | - | - | - |
| Property Services | 1,864 | 4,250 | 2,925 |
| Other Services | 766 | 1,000 | 1,000 |
| Supplies & Materials | 104 | 2,750 | 2,750 |
| Property | 4,294 | 1,750 | 2,500 |
| Other | 5,408 | 6,000 | 8,000 |
| Total | <u>\$ 169,605</u> | <u>\$ 182,800</u> | <u>\$ 188,875</u> |
| <u>Pre-School Program</u> | | | |
| Salaries | \$ 25,107 | \$ 27,300 | \$ 58,450 |
| Employee Benefits | 3,291 | 4,500 | 24,075 |
| Prof & Tech Services | - | 2,000 | - |
| Other Services | 59,178 | 74,000 | 150,250 |
| Supplies & Materials | 218 | 1,250 | 2,250 |
| Total | <u>\$ 87,794</u> | <u>\$ 109,050</u> | <u>\$ 235,025</u> |

Lamoille South Supervisory Union
Expenditures

| Description | FY 13 Actual | FY 14 Budget | FY 15 Budget |
|--|-----------------|-----------------|-----------------|
| <u>Psychological Services - SPED</u> | | | |
| Salaries | \$ 79,912 | \$ 82,325 | \$ 86,525 |
| Employee Benefits | 21,860 | 31,675 | 34,100 |
| Prof & Tech Services | 601 | 1,250 | 1,250 |
| Other Services | - | 350 | 250 |
| Supplies & Materials | 2,692 | 3,650 | 4,000 |
| Total | \$ 105,065 | \$ 119,250 | \$ 126,125 |
| <u>Speech & Audiology - SPED</u> | | | |
| Salaries | \$ 125,552 | \$ 128,500 | \$ 135,075 |
| Employee Benefits | 43,092 | 47,625 | 46,275 |
| Prof & Tech Services | - | 1,500 | 1,500 |
| Other Services | 536 | 1,600 | 1,000 |
| Supplies & Materials | 544 | 2,025 | 2,500 |
| Total | \$ 169,724 | \$ 181,250 | \$ 186,350 |
| <u>Administrative Services - SPED</u> | | | |
| Salaries | \$ 95,836 | \$ 99,250 | \$ 103,800 |
| Employee Benefits | 23,184 | 24,750 | 24,375 |
| Prof & Tech Services | 441 | 2,000 | 2,000 |
| Property Services | 1,864 | 4,400 | 2,000 |
| Other Services | 2,321 | 5,200 | 4,000 |
| Supplies & Materials | 1,166 | 3,625 | 3,250 |
| Property | 4,294 | 1,750 | 2,500 |
| Other | 1,417 | 1,100 | 2,000 |
| Total | \$ 130,523 | \$ 142,075 | \$ 143,925 |
| <u>Essential Early Education</u> | | | |
| Salaries | \$ 108,450 | \$ 115,050 | \$ 116,650 |
| Employee Benefits | 25,632 | 30,850 | 32,300 |
| Prof & Tech Services | - | 4,000 | 3,000 |
| Other Services | 597 | 1,500 | 1,500 |
| Supplies & Materials | 2,371 | 2,850 | 3,000 |
| Property | 430 | 500 | 500 |
| Other | - | 500 | 500 |
| Total | \$ 137,480 | \$ 155,250 | \$ 157,450 |
| <u>Speech & Audio Services - EEE</u> | | | |
| Salaries | \$ 70,895 | \$ 70,775 | \$ 74,400 |
| Employee Benefits | 28,799 | 31,750 | 34,750 |
| Prof & Tech Services | - | 1,500 | - |
| Other Services | 1,259 | 1,500 | 1,500 |
| Supplies & Materials | 488 | 1,800 | 1,300 |
| Total | \$ 101,441 | \$ 107,325 | \$ 111,950 |
| <u>Administrative Services - EEE</u> | | | |
| Property Services | \$ 7,000 | \$ 7,475 | \$ 7,250 |
| Other Services | 1,413 | 1,950 | 1,850 |
| Total | \$ 8,413 | \$ 9,425 | \$ 9,100 |
| <u>Miscellaneous</u> | | | |
| | \$ 1,017 | \$ - | \$ - |
| Total | \$ 2,086,910 | \$ 2,627,300 | \$ 2,768,550 |

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Lake Elmore School
S.U.: Lamoille South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment < 100
(43 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
43 out of 43

| | School level data | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------|------------------------------------|----------------|--------------|----------------|----------------------|------------------|-------------------|--------------------|
| | | | | | | | | |
| Smaller -> | Lake Elmore School | 1 - 3 | 18 | 1.00 | 0.05 | 18.00 | 360.00 | 20.00 |
| | Windham Elementary School | PK - 6 | 19 | 2.00 | - | 9.50 | - | - |
| | Guildhall Elementary School | K - 6 | 19 | 3.20 | - | 5.94 | - | - |
| < Larger | Woodford Hollow School | PK - 6 | 27 | 3.30 | 0.50 | 8.18 | 54.00 | 6.60 |
| | Averaged SCHOOL cohort data | | 62.79 | 6.54 | 0.80 | 9.60 | 78.15 | 8.14 |

School District: Elmore
LEA ID: T067

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE < 100
(51 school districts in cohort)

Grades offered in School District
Student FTE enrolled in school district
Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
48 out of 51

School district data (local, union, or joint district)

| | | | | |
|------------|---|------------|--------------|-----------------|
| Smaller -> | East Haven | K-6 | 11.00 | \$25,110 |
| | Windham | PK-6 | 19.44 | \$14,882 |
| | Guildhall | K-6 | 21.50 | \$13,293 |
| | Elmore | K-6 | 22.06 | \$7,077 |
| | Sudbury | 1-3 | 22.94 | \$15,512 |
| | Woodford | K-6 | 28.52 | \$11,655 |
| < Larger | Reading | K-6 | 28.72 | \$23,467 |
| | Averaged SCHOOL DISTRICT cohort data | | 62.61 | \$14,206 |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

| | | | | School district tax rate | | | of prorated member district rates | | |
|---|-----------------|--------------------|------|--------------------------|-----------------|---|-----------------------------------|--------------|--|
| | | | | SchlDist | SchlDist | SchlDist | MUN | MUN | MUN |
| | | | | Equalized | Education | Equalized | Equalized | Common | Actual |
| Grades offered | | | | Pupils | Spending per | Homestead | Homestead | Level | Homestead |
| in School | | | | | Equalized Pupil | Ed tax rate | Ed tax rate | of Appraisal | Ed tax rate |
| LEA ID | School District | District | | | | Use these tax rates to compare towns rates. | | | These tax rates are not comparable due to CLA's. |
| Smaller -> <- Larger | T151 | Peacham | PK-6 | 99.46 | 14,679.19 | 1.5079 | 1.5079 | 96.60% | 1.5610 |
| | T197 | Stockbridge | PK-6 | 99.98 | 15,175.78 | 1.5589 | 1.5589 | 98.07% | 1.5896 |
| | T125 | Middletown Springs | PK-6 | 112.20 | 15,099.53 | 1.5510 | 1.5510 | 95.85% | 1.6182 |
| | T067 | Elmore | 1-3 | 115.74 | 12,888.15 | 1.3239 | 1.3239 | 100.50% | 1.3173 |
| | T221 | Wardsboro | PK-6 | 123.87 | 14,150.24 | 1.4535 | 1.4535 | 106.03% | 1.3708 |
| | T238 | West Windsor | K-6 | 132.56 | 14,841.68 | 1.5245 | 1.5245 | 102.60% | 1.4859 |
| | T202 | Sunderland | K-6 | 134.80 | 12,804.59 | 1.3153 | 1.3153 | 110.08% | 1.1949 |

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.



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INDEPENDENT AUDITOR'S REPORT

To the School Board
Elmore School District, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and the aggregate remaining fund information of Elmore School District, Vermont, as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the aggregate remaining fund information of the Elmore School District, Vermont, as of June 30, 2013, and the respective changes in financial position in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 5 and 26-30 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Elmore School District, Vermont's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain

additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 11, 2013, on our consideration of the Elmore School District, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Elmore School District, Vermont's internal control over financial reporting and compliance.

Angolano & Company

Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

December 11, 2013

Copies of the report are available at Lamoille South Supervisory Union and can be obtained by calling 888-4541, ext. 5541.

ELMORE FIRE DEPARTMENT ACTIVITY REPORT

| | |
|---|----|
| Structure/Chimney/Car Fires | 1 |
| Vehicle Accidents | 6 |
| False/House Alarms (CO, Fire, etc.) | 6 |
| Community Emergency Response | 3 |
| Brush/Grass/Woods Fires | 4 |
| Mutual Aid (Wolcott 28, Worcester 2, Morrisville 4, Hardwick 1) | 35 |
| Total Calls | 55 |

The fire department has been busy with fire calls (843 man-hours), training, work sessions and fundraising. The successful annual summer chicken barbecue dinner was organized and sponsored by Warren and Kathy Miller of the Elmore Store. The annual Harvest dinner was held at the fire station the first Saturday in October, serving nearly 400 dinners. The fire department again assisted with the winter Polar Splash event held at the beach.

Fire department members met with the Elmore School students at the station for their annual fire safety awareness program.

We have 5 members taking a Firefighter I , 200+ hour course, being offered at the Cambridge Fire Station. The members installed airlines throughout the station to allow us to plug in our trucks which have airbrakes, allowing ready departure from the station.

We purchased a new radio for our Rescue II truck, purchased additional personnel protection gear and additional pagers.

The interior of the Fire Station was painted through the generous help of the correctional department volunteer community service program.

Three exterior energy efficient night time lights were replaced with a substantial portion paid through Efficiency Vermont Program.

We have expanded our membership somewhat, necessitating the purchase of new gear for those new members. We always welcome new members in order to adequately respond to community emergencies. Please consider becoming involved with the fire department or fast squad (which currently has only two members). If you have an interest in either organization, please stop by the fire station where we meet nearly every Thursday evening at 7:00 pm. I wish to thank the community for its continued support as well as the firemen for their countless hours of service.

Respectfully Submitted,

Brent Hosking, Fire Chief

ELMORE FIRE DEPARTMENT BUDGET

| | | | | |
|--------------------------------|-------------|-------------|-------------|--|
| July 1 - June 30 FY | Actual | Budgeted | Proposed | |
| | FY 12-13 | FY 13-14 | FY 14-15 | |
| Appropriation Operating Budget | \$ 22200.00 | \$ 21200.00 | \$ 37850.00 | |
| Interest FY 12-13 | 8.48 | | | |
| Carry Over FY 11-12 | 6776.69 | | | |
| Available Funds FY 12-13 | 28985.07 | | | |
| ----- | | | | |
| Operating Expenses | | | | |
| Air Packs | 109.10 | 1000.00 | 1000.00 | |
| Dues | 544.00 | 600.00 | 600.00 | |
| E-1 Repair | 259.75 | 500.00 | 500.00 | |
| E-2 Repair | 2092.43 | 1000.00 | 1000.00 | |
| Equipment Repair | 915.89 | 600.00 | 600.00 | |
| Fuel and Oil | 2004.43 | 2000.00 | 2100.00 | |
| Public Awareness/Misc | 1156.57 | 150.00 | 150.00 | |
| Office Supplies | 316.21 | 300.00 | 300.00 | |
| Radio Repair | 1551.00 | 500.00 | 1000.00 | |
| Station Maintenance | 617.92 | 1000.00 | 1500.00 | |
| Training | 603.50 | 800.00 | 800.00 | |
| R-2 Repair | 374.64 | 500.00 | 500.00 | |
| Bank Charges | 0.00 | 50.00 | 50.00 | |
| Medical | 0.00 | 100.00 | 100.00 | |
| Heat & Electricity | 5646.84 | 6000.00 | 6000.00 | |
| R-1 Repair | 135.00 | 500.00 | 500.00 | |
| Extinguishing agents | 0.00 | 500.00 | 500.00 | |
| Responder Compensation | 4883.50 | 5000.00 | 8000.00 | |
| Hazmat Supplies | 0.00 | 100.00 | 100.00 | |
| Trailer | 0.00 | 0.00 | 50.00 | |
| Operating Total | 21210.78 | 21200.00 | 25350.00 | |
| Operating Carry Over FY 12-13 | 7774.29 | | | |
| ----- | | | | |
| Appropriation Capital Budget | 5300.00 | 5800.00 | 12000.00 | |
| Grants FY 12-13 | 2250.00 | | | |
| EFD Fundraising | 0.00 | | | |
| Carry Over FY 11-12 | -12610.03 | | | |
| Available Funds FY 12-13 | -5060.03 | | | |
| Capital Expenses | | | | |
| Equipment | 2981.51 | 0.00 | 500.00 | |
| Air Packs | 0.00 | 0.00 | 0.00 | |
| Hose and Adapters | 0.00 | 0.00 | 300.00 | |
| Radios | 2745.49 | 2000.00 | 5200.00 | |
| Turnout Gear | 10856.70 | 3800.00 | 6000.00 | |
| Station | 1038.74 | 0.00 | 0.00 | |
| Dry Hydrants | 0.00 | 0.00 | 0.00 | |
| | | | | |
| Capital Total | 17622.44 | 5800.00 | 12000.00 | |
| Capital Carry Over FY 12-13 | -22682.47 | | | |
| ----- | | | | |
| Savings Reserve* | 0.00 | 0.00 | 0.00 | |
| Total Expenses | 38333.22 | 0.00 | 37350.00 | |
| To Walter Brown Account | 500.00 | 500.00 | 500.00 | |
| Total Appropriation Budget | 27500.00 | 27500.00 | 37850.00 | |
| ----- | | | | |

Special Accounts

Harlan Hoisington Memorial Fund \$2074.93

*Reserve = projected savings available for future expenses from carry over.

Elmore Fire Department

Membership as of Jan 2012

K-1 Brent Hosking.....Chief
 K-2 Andy Jones.....1st Asst Chief
 K-3 Eugene Dambach.....2nd Asst Chief/Fast Squad
 K-4 Adam Audet.....1st Captain
 K-5 Ryan Hannon.....2nd Captain
 K-6 Ed Olsen.....Firefighter/Treas
 K-7 Pete Shaw.....Firefighter/Sec
 K-8 Bill Chilton.....Firefighter
 K-9 Joe Slaimen, Sr.....Firefighter
 K-10 Joe Slaimen, Jr.....Firefighter
 K-11 Steve Sprague.....Firefighter
 K-12 Jason Tallman.....Firefighter
 K-13 Jason Tallman.....Firefighter
 K-14 Don Zukswert.....Firefighter
 K-15 Jay Niles.....Firefighter
 K-16 Jason Cohen.....Firefighter
 K-17 Warren Miller.....Fire Police/Warden
 K-18 Zack Thomson.....Firefighter
 K-19 Jason Cohen.....Firefighter
 K-20 Isaac Merriam.....Firefighter
 K-21 Sam Woodger.....Firefighter
 K-22 Thorin Bingham.....Associate Member

ELMORE FAST SQUAD BUDGET

| July 1 - June 30 FY | Actual 12-13 | Budgeted 13-14 | Proposed 14-15 |
|-------------------------------|--------------|----------------|----------------|
| Walter F. Brown Memorial Fund | 3066.70 | \$ 500.00 | \$ 500.00 |
| Expenses 12-13 | 112.50 | | |
| Donations 12-13 | 0.00 | | |
| Available Funds 12-13 FY | 2954.20 | | |

Active Membership of Elmore Fast Squad FY 2012/2013:

George Vaupel
 Eugene Dambach

Total Rescue calls FY 2012-2013.....45

ELMORE CEMETERY COMMISSION

JANUARY 1, 2013

TOTAL CURRENT ASSETS:

| | | |
|----------------|-----------------|----------|
| Checking Acct. | 204.09 | |
| Savings Acct. | <u>1,813.99</u> | |
| | | 2,018.08 |

LONG TERM ASSETS

| | | |
|---------------|--------------------|---------------|
| CD# 39442 | 2,500.00 | |
| CD# 34784 | 22,150.00 | |
| Mainstay Fund | <u>26,383.22</u> * | As of 9/30/12 |

TOTAL LONG TERM ASSETS 51,033.22

TOTAL ASSETS 53,051.30

OPERATIONS 1/1/13 - 12/31/13

Receipts

| | |
|------------------------|----------|
| Savings Acct. Interest | 1.72 |
| CD Interest | 176.86 |
| Transfer from Savings | 700.00 |
| Transfer from Mainstay | 1,500.00 |

Total Income 2,378.58

Expenses

| | |
|-----------------------|-----------------|
| Elmore Store (gas) | 399.89 |
| Keith Cochran (labor) | <u>1,800.00</u> |

Total Expenses 2,199.89

Net Increase 178.69

DECEMBER 31, 2013

CURRENT ASSETS:

| | |
|----------------|-----------------|
| Checking Acct. | 204.20 |
| Savings Acct. | <u>1,293.04</u> |

TOTAL CURRENT ASSETS 1,497.24

LONG TERM ASSETS:

| | |
|---------------|------------------|
| CD# 39442 | 2,500.00 |
| CD# 34784 | 22,150.00 |
| Mainstay Fund | <u>27,127.43</u> |

TOTAL LONG TERM ASSETS 51,777.43

TOTAL ASSETS 53,274.67

Annual Report CY 2013 – Elmore Select Board

“Whenever you drink the water, pause and remember who dug the well” - Chinese

CY 2013 Highlights –

- Managed town operations spending and budget to 96 % predictability (Actual vs. Budget). Elmore continues to rank: 1) top quartile of VT towns for tax rate stability and 2) lowest quartile for town residential property tax rate. Educational Tax is set by state, not Town. (VT DOR & VLCT tables)
- Town Property Tax rate remained flat at \$0.37, Education Tax rates increased to \$1.31 and \$1.43.
- After adjustments for income sensitivity, use value and PILOT the average parcel taxes were: Town \$914, Education \$1984 yielding an average total tax \$2898 per parcel.
- Continuing increases in State Education Tax presents increasing burden to taxpayers.
- Negotiated an exemption of Sequestration Cuts for Water System EPA grant (\$275,000) thereby preserving funding for and completion of the Elmore Water System.
- Completed construction of Elmore Water System on schedule and within budget.
- Constructed new highway equipment shelter for better protection and maintenance.
- Town Plan revised, improved and approved.
- Reconstruction of Beach Road completed, as planned.
- Completed town and AOT reclassification process for Cross Rd, Greaves Hill Rd and TH38.
- Completed Lake Shore District detailed watershed study to comply with pending State Rules.
- Completed both: 1) Bridge and Culvert inventory and 2) Road Erosion Assessment studies.
- One of several sponsors of 1st Elmore 4th of July BBQ & fireworks. 30th Elmore Store Anniversary.
- General Activity: Resolved 39/43 specific items brought before Select Board for action: a 95% resolution rate.

CY 2014 Continuing Issues

- 2013 record rains, record frost depths, two ice storms and two flash thaws strained road maintenance capabilities for all VT towns. Elmore Public Information Meeting held. Due to historically sub-standard materials and sub grades, any dramatic improvements in Elmore Roads will require very significant expense. Grading alone will not improve Elmore roads.
- LaCasse Road Culvert deferred to 2014 due to Beach Rd and Water System construction.
- Loss of records and poor internal controls at State Water Quality resulted in slow loan reimbursements for Water System. Good town cash flow management avoided unplanned debt.
- Planned re-construction of Route 12 will create traffic delays and inconvenience during 2014.
- Continuation of Elmore 1 room school despite State school consolidation efforts.
- Revision and upgrade of Elmore Zoning By-Laws.
- Anticipating and managing increasing development pressures in all town zoning districts.
- Prepare for possible routine EPA and FEMA on site random audits in 2014.
- Ongoing Building maintenance of aging structures – Town Offices, Town Hall
- Ongoing Building maintenance of aging structures – Town Garage
- Invasive species in all lake and land areas and habitat fragmentation of critical New England wildlife corridor in Lamoille County continue as significant issues.
- Recurring property, road and trail damage from ATVs and “mudders”.

CY 2014 Future Plans

- Upgrade Town Highway Standards to comply with new State and Federal Guidelines
- Complete and implement operating guidelines and procedures for Elmore Water System.
- Active participation in ongoing State Shoreline and Ridgeline regulations and processes. Major upgrade to Lake Champlain Basin coming.
- Possible digitization of Town Tax Maps to facilitate planning and information retrieval.
- Plan & prepare for Sand /Salt Storage Building to comply with ANR Water Quality standards.
- Plan and prepare for Town Garage 1) upgrade and 2) land utilization. .

Elmore Select Board: R. M. Burley C. DeVore R. W. Hartt

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| Town of Elmore Lister's Report |
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It has been a somewhat quiet year in the Lister's office since last year's reappraisal. We have had a number of sales in the town this year, which we hope means the economy is slowly getting better.

The Town of Elmore had 26 sales from April 1, 2013 to Jan. 1 2014.

Town central had 15 sales, Lakefront had 5 sales and Elmore Mountain Rd. had 6 sales for a total of \$6,546,869.00 in total sale money! It is pretty good in a bad economy. We remember having only three sales in one of the past years.

Our sales study, done yearly, has returned with a common level of appraisal of 102.86%. It seems to be slowly creeping up, which means the sale prices are falling for this year.

We will continue to watch closely all sales for the next couple of years.

We would also like to again thank all the townspeople for so graciously letting us onto their properties and into their homes. It makes our jobs much easier and we hope more accurate in our listings.

Have a safe and prosperous 2014.

June McKinley, Susan Southall and Bernie Jensen

Elmore Zoning Administrator Annual Report

The Zoning Administrator's Office processed 32 applications for zoning permits in Calendar year 2013, down from 33 in 2012, reflecting a slow local economy.

| | | |
|--|----------|----------|
| A breakdown of permits is as follows: | 2013 | 2012 |
| New House/Mobile Home | 1 | 2 |
| Additions to Living Spaces | 3 | 6 |
| Accessory Structures (garages, barns, porches) | 17 | 11 |
| Subdivision | 0 | 0 |
| Seasonal Camp | 0 | 2 |
| Pond | 1 | 1 |
| Shoreline Buffer | 1 | 5 |
| Home Occupation | 0 | 1 |
| Change of Use | 2 | 1 |
| Site Development | 2 | 3 |
| Access to Lot | 1 | 1 |
| Lot Line Adjustment | 2 | 0 |
| Tennis Court | <u>2</u> | <u>0</u> |
| Total | 32 | 33 |

The Development Review Board reviewed 4 (four) of these applications as conditional uses and approved them with various conditions.

No permits were denied in 2012.

As Health Officer I responded to 4 (four) dog bite complaints from residents or visitors. All complaints were resolved satisfactorily.

Residents and Landowners are reminded that a permit is required for any building or remodeling of the exterior of any structure, subdivision of property, or any site work or landscaping in the Forest or Shoreland Districts. If in doubt, assume that a permit is required, and call me for a ruling. I can be reached at my home number 888 3191.

Thank you all for your support this past year.
Stuart W. Wepler, Elmore Zoning Administrator

The year of 2013 shall not soon be forgotten for its many challenges and success. The Highway Department dealt with extreme weather conditions, and climate changes posed delays and difficulties in doing regular maintenance.

Improvements were made during the construction season on Earl Gray Road and Beach Road. This work is not considered a total road rebuild. Earl Gray Road required tree and brush removal, ditching and resurfacing. Beach Road work was done on the unpaved section with tree and brush removal and much needed ditching. A total of 13 culverts were changed out with larger and longer culverts. Some resurface work was done also. This will improve drainage and meet new state standards.

Lacasse Road culvert project was delayed to summer of 2014 so we could help with the construction of the new water system project. This enlistment of services was a factor in getting project completed on time and meeting budget requirement.

Lamoille County Planning Commission updated our bridge, culvert, and transportation projects maps. This helps the highway department have a visual of what, where and when and to prioritize projects for budgeting and construction.

In November a low cost storage building was erected next to the existing Town Garage to house the grader and other equipment. This will greatly help the longevity and value of our equipment.

All this work would not have been completed without the dedication of full and part time employees of the Elmore Highway Department, support and direction of the Select Board and the use of contractors like Tallman Excavation, Northco Land Management, and Greg Lussier Builders.

Michel Lacasse
Elmore Road Commissioner



Elmore Planning Commission

In 2013 the Elmore Planning Commission completed the work necessary to update the town plan, which is required to be done every five years. A public hearing was held on May 22nd, 2013. Comments from that hearing are available on the Elmorevt.org. web site. The Select Board approved and adopted the town plan at their September 11, 2013 meeting. The newly-updated town plan is available on the Elmorevt.org. web site.

The Planning Commission is currently working on updating the town's Zoning By-Laws and Subdivision Regulations.

In 2013 the EPC accepted the resignations of Steffany Mosley and Sue Cano. The Planning Commission is grateful to both, for their service and commitment to the community. Len Plant became a commission member in October 2012, and Nancy Allen joined the commission in May 2013. Whit Hartt became an ad hoc member, from the Select Board, initially to assist with the updating of the town plan. Whit has since become a full member of the EPC, and serves as chairperson.

Minutes of the Planning Commission meetings and other informational materials are available on the Elmorevt.org. web site. We encourage members of the community to review the updated information on a regular basis. Public attendance is welcome at the Planning Commission meetings. The EPC meets, as a general rule, on the fourth Wednesday of each month, at the Town Clerk's office. Meetings begin at 6:00 p.m.

The Planning Commission would like to add one or two additional members. If you are interested in learning more about the work of the Commission, please contact one of the current members.

**Whit Hartt
Shelia Rysz
Len Plant
Nancy Allen**

ELMORE LAKE ASSOCIATION REPORT

The Lake Association is pleased to report a continuing decline in the growth of Eurasian Watermilfoil in Lake Elmore based on information provided by the dive team we have employed for the past ten years to help control milfoil in the lake.

As was reported last year, the suction harvester is used very little now. Since there are no dense beds of milfoil to be removed, it is much easier for the divers to work without the harvester. This saves wear and tear on the machinery resulting in low-cost maintenance. For the past few seasons, we have employed just two divers which also has reduced expenses considerably.

Although our grant money from the State of Vermont has diminished over the past few years, adequate funding is currently available to finance our operation. This being the case, we will not be asking the Town of Elmore for funding in 2014. Since we are never sure just how much we will be awarded in grant money, we may find it necessary at some future date to request an allocation from the town to help with the project. At this time, our financial needs are being met.

The Elmore Lake Association wishes to thank the voters of the Town of Elmore for supporting the milfoil project. We hope that 2014 will be as productive and successful as in past years as we work to keep Lake Elmore healthy for all to enjoy.

Respectfully submitted,

Martha Twombly, President
Elmore Lake Association

LAKE ELMORE FIRE DEPT AUXILIARY
ANNUAL REPORT 2013

The Lake Elmore Fire Dept. Auxiliary is in its twelfth year of existence. Our mission is to support the Elmore Fire Department in emergencies and also to be of service to our community.

Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to a graduating Elmore Student. Although our numbers are small we are proud to have been able to provide a scholarship to the following: Kirsten Lanphear, Robert Cookson, Sacha Keenan, Quentin McKinley, Xan Rousselle, Hannah Zukswert, Reeve Chilton, Sean Handrahan, Silene DeCiucies and Ian Cohen, Caitlin Bradley and Kaitlyn Jones.

We continue to support our community in several ways. Our main objective is various fund raising projects in order to provide a scholarship (\$1,000) to graduating Elmore student. We were pleased to award our 12th annual scholarship, the "Kirk Jon Patch Elmore Fire Dept. Auxiliary Scholarship" to Kaitlyn Jones. For that purpose we conducted a tag sale which coincided with the Fire Dept.'s annual July chicken barbeque. For our Christmas project this year we made, decorated and sold Christmas wreaths. Part of the proceeds from that sale were donated to the Lamoille Area Cancer Network. Thank you to all those who supported our wreath sale to make the scholarship possible.

For the past several years we coordinated the Town Meeting luncheon which is held at the Elmore Church. As has become customary, we assisted the Fire Department at the annual Harvest Dinner. In October we made a donation for the children's Halloween party at the Town Hall....at Thanksgiving time we made a cash donation to the local food shelf.

Once again we decorated Elmore Village at Christmas time with a lighted tree, wreaths and window lights in the Town Hall, making our town a cheery and festive town.

We warmly extend an invitation to anyone who would like to become a part of the Elmore Fire Dept. Auxiliary. Typically, the Auxiliary meets the second Tuesday of the month at 7 p.m. at the Elmore Fire Station.

Respectfully submitted,

Anita Morris, Chair.
Sharon Fortune, Vice Chair.
Linda Worth, Secty.
Martha Twombly, Treasurer
Gerri Wills

Liz Dickson
Mary Lou Ward
Holly Wilkins
Ruth Wesolow

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| ANIMAL CONTROL OFFICER REPORT |
|--------------------------------------|

2013 has been a typical year for Animal Control. The biggest problem continues to be the failure to license and dogs in violation of the town ordinance mandating that no domestic dog or wolf hybrid shall run at large in the Town. What does "at large" mean? "At large" means that the pet is not:

1. On a leash; or
2. In a vehicle; or
3. On the owner's property; or
4. On the property of another person with that person's permission; or
5. Clearly under the verbal or nonverbal control of the owner; or
6. Hunting with the owner.

Please help us make our town a better place for our pets and our neighbors by being a responsible pet owner. License your dog/s so that if they do get loose we know who to return them to. This will help you to avoid an expensive visit to the shelter to retrieve your pet.

Licensing of dogs in Vermont is not a means of fundraising as some may believe. The main purpose of the Vermont dog license law is to insure that dogs are vaccinated for rabies and this law has gone a long ways toward eradicating rabies in Vermont.

We do have Vermont Municipal Violation Complaint forms now so tickets can be issued for all violations listed in the town ordinance.

Most violations (including failure to license) result in a \$100.00 fine from the state or a court visit to contest this fine.

Animal Control Report 2013

- 2) Barking dog complaints
- 3) Dog at large complaints
- 3) Missing dog
- 1) Dogs without tags taken to shelter
- 1) Bite complaint
- 2) Neglect complaints

Submitted by: Ken Haggett, Elmore Animal Control 802-888-7733

Elmore Website

<http://www.elmorevt.org>

The number of visitors and interest in Elmore's website continues to grow. A few of the many items you can find on the site are:

- Select Board, Planning Commission, and Development Review Board meeting minutes
- Zoning regulations and applications
- Town Reports from 2013 and onward are available online
- A contact form to get in touch with town officials
- Calendar of events
- An alert system you can sign up for to receive reminder emails about upcoming deadlines
- Images of Elmore and the annual Polar Splash

One big change that occurred in 2013 was moving The Historical Society's website to Elmore's site. Many thanks to Ethan Nutting for originally creating the Historical Society website back in 2009, but also for doing the work to move all the content to Elmore's website. One of Nathan's requirements for a senior computer science course was to perform some community service. Ethan wanted to do something for his home town and moving the historical society site made good use of his skills. Thank you to Ethan for making this happen!

Visitors to the website grew by approximately 22% in 2013. Some statistics from 2013:

- Total visits: 5,384
- Unique visitors: 3,833
- Page views: 14,691
- Busiest days:
 - Tuesday, February 11 - 94 visitors (after the polar splash)
 - Wednesday, March 5 - 44 visitors (after Town Meeting day)
 - Friday July 12 - 42 visitors (30th anniversary celebration)
- Top ten most visited pages:
 10. Lake Elmore State Park
 9. Select Board
 8. Elmore School
 7. Sharon's officer page (many people contact Sharon through the website)
 6. Calendar
 5. Elmore Store
 4. Directory
 3. Notices
 2. Home page
 1. Anniversary celebration

Suggestions for additions and ways to improve the usefulness of the website are always welcome. Make sure you check it out!

Kent Shaw
Elmore Web Master

PERMITS/LICENSES REQUIRED

HIGHWAY ACCESS: A permit is required from the Road Commissioner for any access from property to all Town Roads (V.S.A. 19-1-43 Art. 460)

BUILDING AND SEPTIC PERMITS: A permit is required from the Zoning Administrator before any building or structure is erected, enlarged, relocated or changed in use in any district, and also for any land development and subdivision (except agriculture or forestry). A permit is required from the State Environmental Dept. before any sewage disposal system is built, altered or repaired. Applications and fee schedule may be picked up at the Town Clerk's Office or at our Web Site www.elmorevt.org

DOG LICENSES: Pursuant to 20 V.S.A Art. 3581, a person who owns, harbors, or keeps a dog more than four months shall annually, on or before April 1, cause it to be registered.

| | Before April 1st | After April 1 |
|-------------------------------|---------------------|----------------------|
| Neutered Male/Spayed Female | \$ 9.00 | \$13.00 |
| Male/Female not neutered/spay | \$13.00 | \$17.00 |
| Kennel Permit | \$10.00 | |
| Special License up to 10 dogs | \$30.00 | add. dog \$ 3.00/per |

Note: Valid Rabies Certificate must show that the dog was vaccinated after April 1, 2011.

MOBILE HOMES:

As required in 32 V.S.A. Sec. 5079, an owner of a mobile home shall register the home with the clerk in the municipality in which it is located by providing a bill of sale or true copy thereof. The clerk shall maintain a public record of mobile home registrations and shall charge a fee of \$10.00 for each registration.

PROPERTY TAX PAYMENTS:

The final installment of FY 2013-14 Property Tax is due and payable on March 18, 2014. If payment is not in the Town Clerk's Office by said due date they will be turned over to the Delinquent Tax Collector for collection and an 8 percent collection fee and interest of 1 percent per month will be levied on all delinquent accounts.

TOWN CLERK'S OFFICE HOURS:

Tuesday, Wednesday, Thursday from 9:00 a.m. - 3:00 p.m. and by appointment. Phone 888-2637

BOARD MEETING TIMES:

Selectboard meetings are held the second Wednesday of every month at 6:30 P.M.
 School Board meetings are held the second Monday of every month at 5:00 P.M.
 Planning Commission meetings are held the forth Wednesday of the month at 6:00 P.M.
 All meetings are held at the Town Clerk's Office and the public is invited to attend.

Town Website www.elmorevt.org

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| VITAL STATISTICS 2013 |
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BIRTHS

| NAME | PARENTS | DATE |
|-------------------------------|---------------------------------|-------------------|
| Wyatt Strauther Quick | Virginia & Matthew Quick | March 15th, 2013 |
| Sadie Luca Moore | Jessica Gerhart & Lucas Moore | March 29th, 2013 |
| Owen Christopher Audet | Andrea Menard & Adam Audet | July 4th, 2013 |
| Vivian Metta Pearson | Malinda & Cole Pearson | August 2nd, 2013 |
| Nathaniel Harvey Dryden | AnneMarie & Everett Dryden | August 28th, 2013 |
| Wyatt James Pray | Sarah Bose & David Pray | August 28th, 2013 |
| Leighton Oliver Charles Tabor | Katelynn Tabor & Halen Raymond | Sept. 3rd, 2013 |
| Oliver Mahon Glowiak | Caitlin Mahoney & Henry Glowiak | Dec. 11, 2013 |

MARRIAGES

| NAME | DATE |
|---------------------------------|---------------------|
| Joseph Flynn & Lenka Repaska | February 16th, 2013 |
| Brian Tomsu & Stephanie Fox | May 15th, 2013 |
| Jason Pacioni & Zoe Murphy | June 8th, 2013 |
| John Flint III & Jennifer Crum | August 10th, 2013 |
| Joseph Yuan & Jeannette Manning | September 3rd, 2013 |
| Patrick Wood & Pember Walsh | September 7th, 2013 |

DEATHS

| NAME | DATE | AGE |
|-----------------------|---------------------|-----|
| Robert Carter Chilton | March 6th, 2013 | 91 |
| Mary E. Hoisington | May 16th, 2013 | 85 |
| Bonnie Freyberg | June 25th, 2013 | 71 |
| Walter Newton Cook | July 12th, 2013 | 99 |
| Lillian Aldrighetti | September 27, 2013 | 81 |
| Janet Aileen Vaupel | October 30th, 2013 | 74 |
| Letitia E. Tallman | November 8th, 2013 | 90 |
| Gertrude A. Kellogg | November 16th, 2013 | 84 |
| Lillian Tibbitts | November 24th, 2013 | 91 |

APPROPRIATIONS 2014-15

AMERICAN RED CROSS

The American Red Cross of Vermont & the New Hampshire Valley is on call to help our community 24 hours a day, 7 days a week, and 365 days a year. A local Red Cross Volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. Over the past two years, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This program is called the Local Disaster Shelter Initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available.

The Red Cross of Vermont & New Hampshire requests from the Town of Elmore the amount of \$250 to help ensure that we will have the resources to support communities like Elmore and throughout Vermont and the Upper Valley when they need it most.

CENTRAL VERMONT ADULT BASIC EDUCATION IN ELMORE

Elmore adults and youth who are out of school seeking help with learning basic reading, writing, math and English as another language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or to pursue other options for gaining a diploma.

Students and teachers meet in classes, one-to-one, and/or small group sessions to complete a learning program which suits the requirements of each adult student. Individualized instruction ties together basic literacy and math skills with practical interest areas. Helping children with homework, budgeting, filling out forms and applications, learning beginning computer skills, studying for a driver’s permit or a Commercial Driving License, reading work related texts, writing reports, and preparing for employment or college are just a few of the many areas which adults choose to study.

Over the past ten years an average of 3-4 Elmore residents have enrolled in CVABE annually.

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a nonprofit organization. There is no charge to elders and their families for services provided. The Council uses federal, state, and local funds to provide a variety of programs and services, either directly or under contract with local groups and organizations.

Among the services provided directly by or under contract with CVCOA are information and assistance; community and home delivered meals; health insurance counseling; transportation to essential destinations; family caregiver support and respite grants; mental health services; legal services; companionship; food stamp and fuel assistance outreach; and help with household tasks. Older residents of the Town of Elmore often require the services of a case manager to assist their special needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. The CVCOA Case manager for Elmore is Christine Melicharek, who can be reached at 802-888-1393.

CENTRAL VERMONT COMMUNITY ACTION

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington counties and some communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services assist families working toward creating better lives and to improve the overall quality of community life. This year CVCAC served 17,753 people in 9,264 Vermont households through Head Start/Early Head Start, Community Economic Development programs, Family & Community Support Services, including emergency food and Crisis Fuel, and home Weatherization assistance.

Program and services accessed by 18 Elmore families with 45 residents this past year include: 13 individuals in 6 households accessed nutritious meals and/or meal equivalents at the food shelf. 5 households with 11 family members were able to keep heating their homes with help from our Crises & Supplemental fuel programs.; 7 individuals in 3 households worked with housing counselors to find and retain affordable safe, secure housing. 13 children were in Head Start & Early Head Start programs that supported 3 additional family members. 1 individual attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances. 1 entrepreneur received counseling and technical assistance on starting or growing a business.

. CVCAC thanks the residents of Elmore for their generous support this year!

CLARINA HOWARD NICHOLS CENTER

Clarina Howard Nichols Center was founded in 1981 as Lamoille County's response to sexual and domestic violence. Clarina provides advocacy, shelter, and support to individuals and families affected by domestic or sexual violence as well as outreach education programs.

Clarina's core services include:

- Emergency shelter for individuals and families fleeing domestic and sexual violence.
- 24 hour crisis hotline
- Advocacy in legal, benefits administration, healthcare, education & housing areas.
- Child Advocacy support for children and families.
- Support groups for women & children
- Outreach education program and school based support groups
- Criminal and Family Court Advocacy

HABITAT FOR HUMANITY LAMOILLE COUNTY AFFILIATE

Lamoille County Chapter of Habitat for Humanity began in 2008 and is a local non-profit organization pursuing building of decent affordable homes for people who do not qualify for a standard loan.

A site in Morrisville has been cleared and a home is nearly completed. The building of a Habitat home relies on volunteers, people who donate hundreds of hours to help a family have a home of their own. The family must also put in "sweat equity" hours, which they have done while working their regular jobs. Businesses have also been incredibly generous with donated materials and labor. These are exciting times. The plan calls for the family to move into their home on the Mayo Road this spring. In order to continue building, however, we need financial support. We will not stop at this one house, but will continue to build a home for another family who meets criteria.

LAMOILLE COUNTY COURT DIVERSION RESTORATIVE JUSTICE PROGRAMS, INC.

LCCDRJP is a local, non-profit organization whose primary focus is keeping young people out of the criminal justice system. Over the years, thousands of individuals throughout the Lamoille Valley have received support from this organization; 877 last year alone. Volunteers are a vital part of that community connection – 52 volunteers contributed more than 2,000 hours on community boards and mentoring children in 2013. Over the past year, 5 individuals from Elmore were helped by LCCDRJP.

From truancy intervention to employment support to restorative justice programming, LCCDRJP's primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community.

LAMOILLE COUNTY MENTAL HEALTH

Lamoille Community Connections has always strived to provide the highest quality services and support to our community to enhance independence and quality of life. This past year we have focused our energy on strengthening our services for people with developmental disabilities, adults with severe and persistent mental illness and supporting children, youth and their family's. We have been collaborating with our community partners to improve the delivery of services and new programs such as; Psychiatric Nurse Practitioner, Youth in Transition, children's Integrated Services and Creative Workforce Solution. These two areas will continue to be high on our list of priorities for the coming year. For the fiscal year ending June 30, 2013 we served 13 Elmore individuals.

We have maintained a 24 hour 365 day a year Emergency/Crisis response team that works with local police, EMT, Copley Hospital ER and other providers. This is the only full time emergency/crisis response service in the region. Your continued contribution and support is always valued but is more important than ever as state revenues have gone down and funding of services has been reduced. In these times, the people at the local level must do what we can to support our families and friends who find themselves in need. Our commitment to you is that when there is need we will be there.

LAMOILLE COUNTY CONSERVATION DISTRICT

The LCCD is a not-for-profit organization that exists as a local branch of government by the Soil and Water Conservation Act. We are categorized by the Internal Revenue Service as a 501 c4, typically falling under county government. Since 1945 we've worked to educate, conserve, and protect the natural resources of Lamoille County with farmers, landowners, and municipalities. Our mission is to be a local voice for conservation, preservation, and stewardship of all natural resources and work in conjunction with other agencies (private and public) at the grassroots level. Some of our 2013 highlights include:

- Installed riparian buffers throughout the and Lamoille River Watershed
- Coordinated a Portable Skidder Bridge rental program for loggers
- Coordination of a Hyrdoseeder Program for municipalities
- Led service learning programs to 425 elementary, middle, and high school students
- Facilitated 2,000 hours of volunteer service benefiting Lamoille County
- Delivered over 100 conservation education programs to 3,215 students, teachers, and citizens

Last year our expenditures totaled approximately \$130,423 of which only \$8,000 came from the state with no strings attached. The difference is made up in grants, partners, foundations and our local communities.

LAMOILLE COUNTY PLANNING COMMISSION

The LCPC provides municipal assistance in the following areas:

Municipal plan and bylaw updates and community development technical assistance, geographic information services, including mapping, transportation and natural resource planning and related project development services, grant application writing and grant administration, emergency response planning, access to local planning documents and regulations.

This year the Commission supported the efforts of Elmore by initiating a Lake Elmore shoreline build-out analysis, updating the local Hazard Mitigation Plan, continued updates to the Town Plan, completed traffic counts and developed road name maps for the Fire Dept. and researched road standards and ordinance examples for Town's update, completed a road erosion assessment, updated the Town's bridge and culvert inventory, and assisted with documenting projects to reduce transportation infrastructure conflicts with streams.

LAMOILLE COUNTY SPECIAL INVESTIGATION UNIT

The Lamoille County special Investigation Unit was created in 2007 following the enactment of Legislation ensuring that all citizens of the State of VT have access to Special Investigation Units. The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, VT State Police, Lamoille County Sheriff's Dept., Stowe Police Dept., The Clarina Howard Nichols Center, and the Dept. for Children and Families, as well as various medical and therapeutic organizations.

A full time investigator is assigned to the Unit from the Lamoille County Sheriff's Dept. and a VT State Police Detective is assigned to the Unit as well. The Unit has co-located staff including a part time prosecutor, a part time victim advocate, a part time executive director, and a part time administrative assistant. The Units primary responsibilities include investigating, prosecuting and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.

Due to a shortfall in meeting its annual operating expenses, the Unit is seeking contributions from each town within Lamoille County based on a percentage of population as a means of sustaining the continued operation of the Unit.

LAMOILLE COMMUNITY FOOD SHARE, INC.

Lamoille Community Food Share is a locally funded, volunteer powered non-profit corporation. Our mission is to help support and improve the physical well-being of individuals in our service area who might otherwise go hungry for reasons beyond their control. To this end, we will provide them with food free of charge, primarily on an emergency basis. We will encourage and guide them in the selection and preparation of healthful food. Our service area consists of the Lamoille County Vermont towns of Eden, Elmore, Hyde Park, Morristown, Stowe and Wolcott.

Through November of 2013 we have seen the same number of families from Elmore visit our pantry when compared to last year. We have served 23 families from Elmore including 35 adults and 16 children so far this year. 9 of the families had at least one family member who was working but they still could not make ends met. We appreciate the help we have received in the past and look forward to continued support from our friends and neighbors in Elmore.

LAMOILLE ECONOMIC DEVELOPMENT CORP.

Our corporation works with your Town to determine how we can be of service. We then deliver relevant services to your municipality or directly to your business community by partnering with Local, State & Federal agencies responsible for supporting economic growth. We participate as requested in town initiatives. This year we sponsored a series of small business workshops and from February through November offered 8 different workshops many of which were attended by residents of Elmore or business persons located in the town. In all, more than 200 Lamoille County residents attended these workshops. We thank the Town of Elmore and governing bodies for their professional help and we will work diligently to earn your continued support.

LAMOILLE FAMILY CENTER

The Lamoille Family Center is in its 38 year of service to children, youth and families by the Lamoille Family Center! During this time, thousands of individuals throughout the Lamoille Valley have received our services, including home visiting, parent education, playgroups, child-care resource and referral, youth services, and emergency assistance. Countless children are stronger, safer and more confident as a result of their involvement with the Family Center. In fiscal year 201d, more than 1,600 children, youth, parents and caregivers throughout the Lamoille Valley received home visits, participated in playgroups, attended parent education classes, received Reach Up services and engaged in monitored parent-child contact. Hundreds more families and child care providers received child care support services including assistance with applying for Child Care Financial Assistance, referral to regulated programs, professional development or child care staff, and participation in the Child and Adult Care Food Program.

Support through volunteer time, donation of goods and services and financial contribution remain vital to the sustainability of the Lamoille Family Center. We could not do this work without you. We invite you to stop by for a visit, meet some of our staff, and see a glimpse of what happens each day at the Family Center.

LAMOILLE HOME HEALTH & HOSPICE

This report is in the form of a friendly letter because “friend” is the perfect word to describe how we feel about your town. Through the years, support from Elmore has come in the form of town funds, service club contributions, individual gifts and memorials, hospice volunteers, board and committee members, and dedicated staff. Thank you, friends, for your generosity.

Our part in this friendship is the services we provide. This past year, in Elmore alone, home health nurses have made 234 visits, driving 2,051 miles. These visits included nursing, physical therapy, occupational therapy, medical social worker, licensed nursing assistants, personal care attendants and case managers. Your Town’s appropriations, together with other funding sources of all kinds have help pay for these services. This mix of resources enables us to provide a variety of services which in turn helps meet your needs as a community. We appreciate our long-term friendship and hope that you will call us if we can be of help to you, your family, or your neighbors.

LAMOILLE HOUSING PARTNERSHIP, INC.

Lamoille Housing Partnership is a nonprofit, community-based affordable housing development organization, one of only 12 in the State of Vermont that perform similar functions in their respective communities. Our mission is to provide safe, decent, affordable rental & owner-occupied housing for residents of the Lamoille Valley area.

Over the past year, LHP has completed the redevelopment of the former Vermont Electric Co-op site into 28 affordable rental units for families and seniors living in Johnson. Also, in Morrisville & Stowe, LHP completed the renovation of 16 units of existing housing it owns, making these buildings more energy efficient and sustainable over the longer term. LHP remains committed to its vision to live in a community where all individuals recognize & support the necessity of affordable community housing and ensure that no one will be without a decent place to live, regardless of income.

MEALS ON WHEELS

Meals on Wheels of Lamoille County, provides home delivered meals to seniors and individuals with disabilities throughout Lamoille County. Our meals provide recipients with 1/3 of their daily nutritional requirements. In addition to a meal, our program provides a daily check-in by volunteers and staff who deliver the meals. Often times the meal delivery person is the only individual that our recipients will see in a day. This has led to volunteers and staff assisting in emergency situations. We are also able to make referrals to other needed services. Our services help our recipients to remain in their own homes and communities for as long as possible. Meals on Wheels has 2 meal sites throughout the county that provide a welcoming social environment for seniors to enjoy a nutritious meal together. In fiscal year 2013, ending on September 30, 2013 we served 9 residents of Elmore a total of 412 meals.

MORRISTOWN CENTENNIAL LIBRARY

For several years now, the Town of Elmore has graciously voted to support our building and renovation effort at the library that Elmore residents choose to use in relatively large numbers. The Morristown Centennial Library thanks the Town of Elmore for its past financial support and requests that it continue for the fiscal year 2013-2014. The completion of the enlarged building has increased demand for library services, and we have expanded our collection, computers, and programming. Your support would help us with these expenses.

NORTH COUNTRY ANIMAL LEAGUE

At this time North Country Animal League (NCAL) respectfully submits a request for \$300 in town allocation appropriation funds for the year 2014. These funds help us fulfill our mission of promoting compassionate and responsible relationships between animals and humans through education and adoption, spay/neuter programs, support of cruelty prevention and the sheltering of homeless animals. Our adoption fees of \$150 per dog and \$90 per cat pay only a small amount of the expenses incurred; spay/neuter, deworming, vaccines, food and care. To ensure the adoption of homeless animals, we must keep our adoption fees affordable. Since our adoption fees cover only the minimum of expense, we need community support for our humanitarian work. Thank you for your consideration of our request for annual support from Elmore without which many animals would suffer from cruelty or be euthanized needlessly.

LAMOILLE DAY HEALTH SERVICES (aka Out and About)

Lamoille Day Health Services is proud to serve the community by fulfilling our mission of providing adults with an alternative choice for long-term healthcare while remaining as independent as possible in the care setting of their choice. We are honored the community is continuing to choose Out and About to fulfill their needs in this way.

The number of participants we continue to serve has remained steady at 20 people per day. We believe we are able to sustain these daily numbers due to our excellent service, committed staff and positive atmosphere and support provided to the communities we serve.

As with each year, Elmore appropriations are crucial in our ability to provide their services our community members require. Some of the services we provide that Appropriation funding makes possible are assistance with personal care, transportation, nursing services, fun activities, nutritious meals, and caregiver respite.

RETIRED SENIOR VOLUNTEER PROGRAM

RSVP and The Volunteer Center for Central Vermont & Northeast Kingdom would like to request the same amount of appropriation from Elmore as last year. For the second year in a row our Federal funds have been cut by 20%. At the same time, many of the towns in our service area are still recovering from Irene and are looking at increased town expenses.

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP volunteers, many organization would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers? In the past 12 months, RSVP involved 832 volunteers at 87 sites in our service area. Those volunteers contributed over 84,580 hours of service. We calculate that those members provided 1.7 million dollars' worth of services that otherwise would not have been made available. The money collected from towns is used to help offset the cost of supporting a volunteer. Those costs are for travel, insurance, training, recognition and coordination time.

RURAL COMMUNITY TRANSPORTATION, INC.

RCT is a nonprofit organization providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT has been providing service in your community for over twenty years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community. RCT provided over 194,600 rides per year. RCT transports people to adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. Last fiscal year RCT provided 7 Elmore residents with 271 trips travelling 9,721 miles.

VERMONT CENTER FOR INDEPENDENT LIVING

In FY 2013 VCIL responded to over 2,218 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors provided one-on-one peer counseling to 310 individuals to help increase their independent living skills and assisted 173 households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provide 164 individuals with assistive technology, 40 of these individuals received funding to obtain adaptive equipment. 428 individuals had meals delivered through our Meals on Wheels program for individuals with disabilities under the age of 60.

VERMONT TRAILS AND GREENWAYS COUNCIL

For over a decade, the Vermont Trails and Greenways Council has been your voice for recreation, trails and conservation issues throughout the state. Our membership is comprised of a wide variety of outdoor groups – organizations that work hard, both statewide and at the community level, to provide comprehensive public access to Vermont's recreation resources. Because the Council embraces a broad spectrum of user groups, we are often able to speak with one voice in our efforts to expand and protect public access to trail lands, acquire State and Federal trail dollars and steward natural resources.

Your donation of support will provide a voice for trail interests throughout Vermont. The Vermont Trails and Greenways Council is working to shape the future of recreation in Vermont – for all users. Here are a few of the groups represented in the Council today: walkers and joggers, cross-country skiers, bicyclists, mountain bikers, hikers, equestrians, snowmobiles, ushers, Off Road Vehicle users, paddlers, municipalities, community path organizations, local and regional planners, land trusts, conservation and recreation committees, guides and private individuals.

**ELMORE TOWN MEETING
MARCH 5, 2013**

9:00 A.M. Town Meeting was called to order by Jon Gailmor. The Pledge of Allegiance was said. There was a moment of silence for members of the community who have passed away during the last year. Recognition for the dedication of the Town Report to Stuart Wepler was given and a letter from Stuart, who was not present, was read thanking the community for the honor. New residents present introduced themselves. A plaque was presented to Robert Cookson in appreciation for 25 years of service on the Town road crew. Town Meeting Civil Invocation and Robert's Rules were read by Jon Gailmor followed by the warning.

Art. 1 Moderator: Jon Gailmor, nominated, seconded and passed by voice vote.

Art. 2 Town Clerk: Sharon Draper, nominated, voted.

Treasurer: Sharon Draper, nominated, voted.

Selectperson 3 years: Robert Whittaker Hartt, nominated, voted.

Lister 3 year: Susan Southall, nominated, voted.

Auditor: Carla Blood, current auditor not able to continue, Mary Lou Ward was nominated. She introduced herself and was so voted.

Delinquent Tax Collector: Michel Wepler, nominated, voted.

Constable: Michel Wepler, nominated, voted.

Grand Juror: J.B. McKinley, nominated, voted.

Town Agent: Michel Lacasse, nominated, voted.

Trustee of Public Funds: Sharon Draper, nominated, voted.

Cemetery Commission: Kathy Miller, nominated, voted.

School Director: Penny Jones nominated, voted.

LRSWMD: Jane Oliphant nominated, voted.

Art. 3 Motion was made and seconded to accept the Town Report and Report of the School District Officers. Passed by voice vote.

Art. 4 Motion was made and seconded to pay a salary of \$3,500 per year to the Town Clerk/Treasurer, and \$800 per year to each of the three Select Board members. Passed by voice vote.

Art. 5 Motion was made and seconded to pay a salary of \$500 per year to each of the School Directors. Passed by voice vote.

Art. 6 Motion was made and seconded to appropriate \$27,500.00 to support the Elmore Volunteer Fire Dept./Fast Squad. Article passed by voice vote.

Art. 7 Motion was made and seconded to accept the list of appropriations as written. Eugene Dambach motioned to withhold \$500 designated to the Lamoille Community Connection until a clean public audit is conducted. It was agreed that the funds will be issued after the 2014 Town Meeting if there has been an audit and the Town is satisfied with the outcome. The Lake Association does not have the need for funds this year but may in future years. Todd Shove with the Special Investigation Unit explained that they are a non-profit organization that helps out the State Police in investigating sex crimes that they don't have the time for. In 2011-12 there were 133 cases that were investigated. Article passed by voice vote.

Art. 8 A motion was made and seconded to approve a budget of \$1,901,950 to meet the expenses and liabilities of the Town School District for the Fiscal Year 2013-2014. Susan Southall questioned why the article read to "Authorize the Select Board to set a tax rate" when in fact the State sets the education tax rate. The school board was not sure and said that they would look into it. Passed by voice vote.

Art. 9 A motion was made and seconded to authorize the School Directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes and to issue notes to the School District. Eugene Dambach praised the Elmore School for the quality of education that the students received there and pointed out that the Elmore School is the last remaining one room school in the State. Article passed by voice vote.

Art. 10 Motion was made and seconded to authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward exceeding the amount of \$138,000 budgeted in the revenue projection for carry forward in the 2013-14 school year budget.

Art. 11 A motion was made and seconded to vote a budget of \$711,226.86, to meet the expenses and liabilities of the Town for the Fiscal Year 2013-2014, and to authorize the Select Board to set a tax rate sufficient to provide the same. Article passed by voice vote.

Art. 12 A motion was made and seconded to raise money equal to those expenditures approved in Art. #8 and #11 on its Grand List for the fiscal year 2013-2014 to pay debts and current expenditures of the Town to be paid to the Town Treasurer in equal installments on September 18, 2013 and March 18, 2014. Passed by voice vote.

Art. 13 Motion was made and seconded to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year 2013-2014. Passed by voice vote.

Art. 14 Motion was made and seconded to allow the use of vote tabulators for Australian Ballot elections. After some questions and discussion the article was passed by voice vote.

Art. 15 A motion was made and seconded to accept the article with the amendment to read **the First Tuesday in March** and call the 2014 Annual Meeting of the Town of Elmore on the first Tuesday of March, 2014 at 9:00 a.m. Passed by voice vote.

Art. 16 Other Business: There was a reminder for people to fill out the Doyle survey. Olive Ylin pointed out a mistake in the Town Report in the spelling of her daughter's name in the marriage announcement. The correct spelling of her daughter's name is Gaia and not Baia. J.B. McKinley announced that the renovations of the library are complete and for people to please come and visit. General dissatisfaction was expressed with Rt12 repair delays and State wide highway infrastructure conditions. It was suggested that Bob Burley volunteer to testify at the State House on the proposed gas tax bill and highway funding process. There was a compliment given on the quality of the Town Report and the lovely pictures which were taken by Kent Shaw and Jay Kennedy. Kent Shaw, Town webmaster, was also thanked for the good job he is doing on the Town Web site which people should make a point of visiting at www.vtelmore.org.

Meeting adjourned at 11:00 a.m.

Robert Burley (chair)

Penny Jones (chair)

Robert (Whitt) Hartt

Elise Olsen

Caroline Devore Grohse-Holz

Peggy Sprague

Select Board

School Board

ELMORE STORE AND FIRE DEPT. 30TH YEAR CELEBRATION



2014 Elmore Store and Fire Dept.'s celebration will be held on July 12th & 13th. If you did not attend last year, don't miss it again. There will be a chicken BBQ, music, flea market and fireworks on the lake at dusk that are the best around and guaranteed to impress! Donations for the fireworks display are appreciated and can be sent to the Elmore Store or Town Office.

